

CHARLES MARTIN DIRECTOR WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Counc

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE:

June 26, 2020

SUBJECT:

Change Order for Stormwater Quality Projects Incentive Grant Contract #028-2017

Request

Requesting approval of a decreasing change order of \$2,997.00 to the Stormwater Quality Projects Incentive Grant with the Seven Parks Neighborhood Association, Incorporated, Contract #028-2017.

Purpose of Request

The original grant award to the Seven Parks Neighborhood Association, Incorporated, was for \$99,900.00; however, the Grantee did not complete the Final Report as stipulated by the contract and opted to forego the remaining funds. Therefore, the final grant award totaled \$96,903.00.

The \$2,997.00 from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY21.

Project Cost in FY20 and in Future Budget Years

The decreasing change order savings of \$2,997.00 will be returned to fund 4052 for FY21 grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE_17 - WQ_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE_21 - WQ_GRANT

Albright/Martin

