Bluegrass Area Agency on Aging Bluegrass Area Development District, Inc.

NOTICE OF AMENDMENT TO PROGRAM ADMINISTRATION CONTRACT

Subcontract Under: Date:

Amendment:

AS-2022-2023 June 13, 2023

#4

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government

Division of Community Development Dba Lexington Senior Citizen Center

195 Life Lane

Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number AS-2022-2023 dated <u>August 7, 2022</u>, amended June 13, 2023, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Adjust TIIIB to add additional funds to Lexington-Fayette County.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract AS-2022-2023 by affixing your signature in the space provided below.

WITNESS:	FIRST PARTY: Bluegrass Area Development District, Inc.					
The	Celeste Robinson, Aging Director					
WITNESS:	SECOND PARTY: Lexington-Fayette Urban Co. Government Down Lexington Senior Citizen Cen					
	Linda Gorton, Mayor					

DEPARTMENT FOR AGING AND INDEPENDENT LIVING TITLE III-B BUDGET

NAME & ADDRESS	CONTRACT PERIOD	MARK ONE:	
Lexington-Fayette Urban County Government	07/01/22 - 06/30/23	Original Budget	I certify that the information contained herein is accurate
Senior Citizens Center	5,701/22 00/30/23	Revised Budget	to the best of my knowledge:
195 Life Lane	REPORT PERIOD	Financial Report	
Lexington, KY 40502		Audited Financial Report	
859-278-6072	07/01/22 - 06/30/23	DATE SUBMITTED:	SIGNATURE OF EXECUTIVE DIRECTOR

509,343.63

Cost Category	Federal	Federal Unexpended	State	Local	Local	Program	Amount
				Cash	In-Kind	Income	Budgeted
Personnel							0.00
Travel							0.00
Supplies							0.00
Equipment							0.00
Other Operating							0.00
Contracts	131,542.50	91,341.60	109,174.30	177,289.73	0.00	0.00	509,348.13
Indirect							0.00
Total	131,542.50	91,341.60	109,174.30	177,289.73	0.00	0.00	509,348.13

Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Adult Day										0.00
Adult Day Health										0.00
Advocacy	560	1164	6.42	5813.88		1,658.70	0.30			7,472.88
Alz/Adult Day Respite										0.00
Assessment			56.00							0.00
Assisted Transportation			36.00							0.00
Case Management			56.00							0.00
Cash & Counseling										0.00
Chore			36.00							0.00
Counseling	150	450	14.00	5220		1,080.00				6,300.00
Education	600	9700	8.00	42128		15,640.00	19,832.00			77,600.00
Employment Services			7.00							0.00
Friendly Visiting			13.50							0.00
Health Promotion	1080	25984	9.50	53993		35,495.60	157,359.40			246,848.00
Home Health Aid										0.00
Home Modification										0.00
Homemaker/Home Mgmt			36.00							0.00
I & R/I & A	1400	15175	9.07	22259.62	91341.6	23,960.16	75.87			137,637.25
Legal Assistance			52.00							0.00
Outreach			11.00							0.00
Personal Care			36.00							0.00
Public Education										0.00
Recreation	469	5545	6.00	1938		31,328.00	4.00			33,270.00
Respite										0.00
Telephone Reassurance			9.00							0.00
Transportation	8	22	10.00	190		11.84	18.16			220.00
Total	4,267.00	58,040.00		131,542.50	91,341.60	109,174.30	177,289.73	0.00	0.00	509,348.13