

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$125,000 IN THE DIVISION OF PARKS AND RECREATION, \$533,332 IN THE DIVISION OF STREETS AND ROADS, AND \$56,995 IN THE DIVISION OF FACILITIES AND FLEET SERVICES/PARKS, ALL FROM COUNCIL CAPITAL FUNDS, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0021.

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WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$125,000.00 in the Division of Parks and Recreation, \$533,332 in the Division of Streets and Roads, and \$56,995 in the Division of Facilities and Fleet Services/Parks, all from Council Capital Funds:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount of \$125,000.00 in the Division of Parks and Recreation, \$533,332 in the Division of Streets and Roads, and \$56,995 in the Division of Facilities and Fleet Services/Parks, all from Council Capital Funds and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

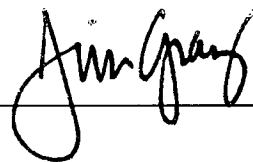
) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0021 attached hereto and incorporated herein by reference.

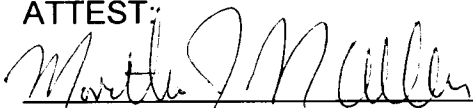
Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: February 4, 2016

MAYOR



ATTEST:



CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: February 11, 2016

32-16:BA:X:\Cases\POL-BUD\16-LE0001\LEG\00519573.DOCX

WITH ADDENDUM

ORDINANCE NO. \_\_\_\_\_

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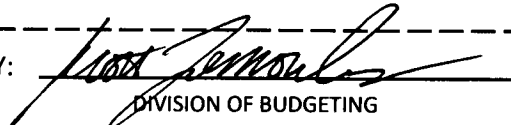
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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2016

SCHEDULE NO: 0021

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
92447	COUNCIL OFFICE			01/19/2016	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS RELATED TO LAND IMPROVEMENTS TO THE 6TH FIELD IN CARDINAL RUN PARK (DISTRICT 10), STREET PAVING (DISTRICTS 8 AND 12), AND A PARATRANSIT BUS TO BE USED BY PARKS AND RECREATION (AT LARGE 3).
		1105-121002-1008-90319	266,666.00 CR		DECREASE FUNDS FOR CONSTRUCTION-PARK AREA
		1105-121002-1010-90319	125,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-PARK AREA
		1105-121002-1012-90319	266,666.00 CR		DECREASE FUNDS FOR CONSTRUCTION-PARK AREA
		1105-121002-1023-90319	56,995.00 CR		DECREASE FUNDS FOR CONSTRUCTION-PARK AREA
		1105-303301-0001-93011	266,666.00		PROVIDE FUNDS FOR STREET-PAVING/RESURFACING
		1105-303301-0001-93011	266,666.00		PROVIDE FUNDS FOR STREET-PAVING/RESURFACING
		1105-707301-0001-96966	56,995.00		PROVIDE FUNDS FOR BUS
		1105-707604-7272-90319	125,000.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:

  
 DIVISION OF BUDGETING  
 1/20/2016

WITH ADDENDUM

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