

## Exhibit B

DRAFT AS OF 3/15/2024

BCTC Newtown Campus-Megowan Building

Lease Cost Calculations July 1, 2024 - June 30, 2027

<b>Space Breakdown:</b>	Square Feet	Police %	Police Exclusive Square Feet	Police Shared Square Feet		Year 1 Cost Per Square Foot	Year 2 Cost Per Square Foot	Year 3 Cost Per Square Foot
						\$ 7.00	\$ 7.75	\$ 8.75
Gym Offices	612	100%	612					
Gym	6,170	75%		6,170				
Gym Restrooms	520	75%		520				
Police Training Area	12,486	100%	12,486					
Stage	354	75%		354				
Mechanical Rooms	558	75%		558				
Totals:	20,700		13,098	7,602	Police Cost:	\$ 131,597	\$ 145,696	\$ 164,496
					Prior Year Cost	\$ 89,239	\$ 131,597	\$ 145,696
% Increase						47%	11%	13%

Police Exclusive Use	13,098	100%		91,686	101,510	114,608
Shared Use	7,602	75%		39,911	44,187	49,888
	<u>20,700</u>			<u>Police Cost:</u>	<u>131,597</u>	<u>145,696</u>
Cost per square foot of total building:				\$ 6.36	\$ 7.04	\$ 7.95

Estimated BCTC Usage Needs of Shared Space:		25%	50%	100%
Days per Year	365	91	183	365
Weeks per Year	52	13	26	52
Months per Year	12	3	6	12
Estimated Days Used per Month		8	15	