



**TO:** JIM GRAY, MAYOR  
URBAN COUNTY COUNCIL

**FROM:** IRENE GOODING, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE:** August 8, 2016

**SUBJECT:** Approval Change Order No. 1 with M3 Technology Group for Audio Visual Systems for Public Safety Operations Center

### Request

Request Council authorization to approve Change Order No. 1 in the amount of \$26,588.25 to contract with M3 Technology Group, Inc. dba Multi-Media Masters, Inc., for audio visual systems for the Public Safety Operations Center, increasing total to \$430,560.05.

### Why are you requesting?

On March 3, 2016 (Resolution No. 78-2016), Council accepted bid of M3 Technology Group, Inc., in the amount of \$403,971.80 for audio visual systems at the Public Safety Operations Center (Bid Number 189-2015).

Necessity for change: Per M3 Technology Change Order #1, additional fiber optic cable between the Press Room and the main electronic rack was added and additional connectivity of fiber optic transition for \$3,531.00. Per M3 Change Order #2, the EOC Room increased from 2 to 3 cameras requiring swap in equipment, and Policy Room reduced from Group 700 to 500 series due to less cameras for \$11,213.00. Per M3 Change Order #3, displays were swapped out per the attached quote for \$11,844.25.

### What is the Cost in this budget year and future budget years?

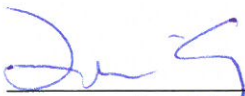
The cost of change orders No. 1 is \$26,588.25. Total cost is now \$430,560.05. No additional costs for audio visual equipment are anticipated.

**Are the funds budgeted?** BA 7737 and BA 7739 are in process to provide funds as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF
3200	505201	0001	95805	CSEPP_2015_B	KY-FAY-451	2015

**File Number:** 0916-16

**Director/Commissioner:** Pat Duggar/Ronnie Bastin

  
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 Irene Gooding, Director

