



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: February 16, 2024

SUBJECT: Amendment to Resolution #158-2021 Extended Social Resource (ESR) Program

Request:

Request Council authorization to execute a First Amendment to Resolution #158-2021 and authorizing the Mayor to execute any other necessary amendments related to that Agreement.

Why Are You Requesting?

To amend Resolution #R-158-2021, which divided the Extended Social Resource (ESR) Program into two distinct and operationally independent components: the Community Based Initiative Program (CBI), administered by the Department of Social Services, and Overnight Emergency Shelter, administered by the Office of Homelessness Prevention and Intervention. The amendment in Sections 3 and 7 would be to add a priority area to the CBI, which would consist of Community Wellness and Safety, Childhood and Youth Development, Food Insecurity and Nutritional Access, adding a fourth priority area of Mental Health, which would provide funding through grants.

What is the cost in this budget year and future budget years?

No cost pertaining to the Amendment, the Extended Social Resource Grant program is a line item in the annual budget.

Are the funds budgeted?

Will apply to the Extended Social Resources grant cycle process beginning in Fiscal Year 2025.

File Number: 0202-2024

Director/Commissioner: Theresa Maynard / Kacy Allen-Bryant

