



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MAY 31, 2024

SUBJECT: Amendment No. 2 to Agreement with NAMI Lexington

Request: Council authorization to execute the amendment to an agreement with NAMI Lexington to budget \$170,000 to provide for an expansion of mental health court services to eligible low/moderate income persons and to extend the period of performance to December 31, 2025, and authorizing the Mayor to execute any other agreements or amendments with NAMI Lexington related to the use of these funds.

Purpose of Request: On November 19, 2020 (Resolution 568-2020), Council authorized acceptance of federal Community Development Block Grants (CDBG) funds from U.S. Department of Housing and Urban Development under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) for response to COVID-19. NAMI Lexington was awarded \$180,000 to provide for an expansion of mental health court services to eligible low/moderate income persons to meet the increased need as a result of the coronavirus in Lexington-Fayette County. On March 23, 2023 (Resolution 196-2023), Council approved to extend the period of performance to June 30, 2023. Due to increased substance use and the need for treatment/programming options as a result of the pandemic, NAMI Lexington requests a grant adjustment to expand mental health court services to eligible low/moderate income persons by \$170,000 and to increase funds in salaries, fringe benefits, in-area travel, supplies, and operating expenses and to extend the period of performance to December 31, 2025.

What is the cost in this budget year and future budget years? \$170,000 will be reallocated within the existing grant budget. All funds were previously budgeted. No additional funds are anticipated in future budget years.

Are the funds budgeted? Grant funds are budgeted, a budget amendment is in process to reallocate within the existing grant budget.

File Number: 0578-24

Director/Commissioner: Reynolds/Lanter

