

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2021

SCHEDULE NO 0020

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
126010-11	STREETS AND ROADS			11/17/2020	TO PROVIDE FUNDS FOR PARTS AND MATERIAL RELATING TO CROSS WALK MARKS AND STOP BARS ON HABERSHAM DRIVE AT EAST TIVERTON WAY AND TANGLEY WAY.
		1101-303301-0001-76104	983.95		PROVIDE FUNDS FOR ROAD SURFACING MATERIALS
		1101-303602-3601-46720	983.95	CR	PROVIDE REVENUE FOR MISCELLANEOUS
125972	GRANTS AND SPECIAL PROJECTS			11/17/2020	TO MOVE FUNDS WITHIN HOME FY 2020 GRANT FROM THE KEARNEY CREEK APARTMENTS PROJECT TO THE STONEWALL APARTMENTS PROJECT.
		3120-160201-0001-71101	346,591.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900264-0001-71101	346,591.00	CR	DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
126013-14	GRANTS AND SPECIAL PROJECTS			11/17/2020	TO BUDGET ADDITIONAL GRANT FUNDS AWARDED FOR HOME NETWORK FY 2021.
		3190-606401-6404-75101	9,920.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-44010	9,920.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
126017-18	GRANTS AND SPECIAL PROJECTS			11/17/2020	TO ESTABLISH GRANT BUDGET FOR HAZARD MITIGATION GRANT PROGRAM FOR WEATHER RADIO PROJECT - FY 2021.
		3200-505201-0001-75101	63,110.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3200-505201-0001-44010	47,332.50	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505201-0001-44040	7,573.20	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3200-505201-0001-45911	8,204.30	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		0.00		1101	GENERAL SERVICES DISTRICT FUND
		0.00		3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
		0.00		3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES
		0.00		3200	US DEPARTMENT OF HOMELAND SECURITY

REPORT COMPILED BY: Rachael Berry
 DIVISION OF BUDGETING
 11/17/2020