

TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JANUARY 4, 2024

SUBJECT: Authorization to Amend Resolution No. 486-2023 Home Network Program
Award at the Family Care Center

Request: Council authorization to amend Resolution 486-2023 to reflect award HANDS 740 ARPA funds in the amount of \$38,176 and 741 MCH grant funds in the amount of \$51,635 for the total of \$89,811 to continue the Home Network Project also known as the Kentucky Health Access Nurturing Development Services (HANDS) at the Family Care Center—FY 2024.

Purpose of Request: On September 14, 2023 (Resolution 486-2023), Council accepted grant funds from the Lexington-Fayette County Health Department in the amount of \$711,152 to continue the Home Network Project (HANDS) at the Family Care Center. The federal award amount is \$379,607 plus \$89,811 which includes \$38,176 in HANDS 740 ARPA funds and \$51,635 in MCH funds; a State award of \$241,734 is also included for a total amount of \$711,152 for FY2024.

What is the cost in this budget year and future budget years? \$89,811 was awarded for FY2024 in HANDS 740 ARPA in the amount of \$38,176 and \$51,635 in HANDS 741 MCH grant funds. Federal and State funds in the amount of \$621,341 has been budgeted. Funding for future budget years is dependent upon availability of federal and state funding.

Are the funds budgeted? Budget amendments are in process to budget the \$89,811.

File Number: 0024-24

Director/Commissioner: Horton-Holt/Allen-Bryant

