

## AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0041

Page 1 of 2

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
147077	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF ENVIRONMENTAL SERVICES FOR A ROADSIDE CLEARING PROJECT ON HARRODSBURG ROAD BETWEEN STEDMAN AND MAN O WAR BOULEVARD.
		1105-121002-1009-91715	6,675.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-313201-3091-76101	6,675.00		PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
147176	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE KENWICK COMMUNITY CENTER.
		1105-121002-1003-91715	3,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1009-91715	2,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1021-91715	2,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	2,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707604-7294-75801	9,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
BA 12914	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR SPEED TABLES ON FIDDLER CREEK.
		1105-121002-1012-91715	12,500.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91616	12,500.00		PROVIDE FUNDS FOR TRAFFIC IMPROVEMENT PROJECTS
147262	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE "SENSE OF PLACE" HAMLET INITIATIVE.
		1105-121002-1009-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1012-91715	50,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-71299	60,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
147270	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE DESIGN OF VETERANS PARK TRAIL AND ADDITIONAL PARKING.
		1105-121002-1004-91715	85,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	15,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-71299	100,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
147268	COUNCIL OFFICE			04/09/2024	TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS TO THE DEPARTMENT OF SOCIAL SERVICES TO SUPPORT THE ONGOING EFFORTS OF THE IT'S TIME CAMPAIGN INCLUDING PODCAST PRODUCTION COSTS AND EXPANSION OF THE PROGRAM.
		1105-121002-1021-91715	17,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	17,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1023-91715	17,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-606106-6011-71299	51,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER

0.00	1105	GENERAL FUND CAPITAL PROJECTS
------	------	-------------------------------

REPORT COMPILED BY:

etcd

## DIVISION OF BUDGETING

4/9/2024