



Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Jim Gray
Mayor

Clay Mason
Commissioner

November 18, 2011

TO: Mayor Jim Gray and Urban County Council

FROM: David S Lucas, Director of Enhanced 9-1-1 *DL*

RE: Agreement with Harris Corporation

VIA: Clay Mason, Commissioner of Public Safety *Clay Mason*

This request will authorize the mayor to sign service and product agreements with Harris Corporation for professional services, hardware, software, system infrastructure and associated maintenance related to LFUCG's RFB #92-2011 for First Responder Radio System.

The ten (10) year agreement for products, service, warranties and maintenance, provides an interoperability solution for all LFUCG public safety users within a timeline that meets Federal deadlines while providing an open standards based system. The total amount is not to exceed \$18,788,500.

The cost for the current fiscal year is \$3,204,258 and is fully budgeted with the Division of E911, of which \$333,718 is from restricted Fund 4204. Total cost for FY2013 is \$9,888,694. Ongoing system hardware, software and support maintenance averages less than \$633,000 annually for the term of the contract.

Final system purchase contract agreements are quite voluminous and are under final review by all parties involved.