

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 12/14/11

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

| Changes From:                      |          |            |           |                       |                              |               |                            | Changes To:                        |          |            |           |                                  |                              |               |                            |
|------------------------------------|----------|------------|-----------|-----------------------|------------------------------|---------------|----------------------------|------------------------------------|----------|------------|-----------|----------------------------------|------------------------------|---------------|----------------------------|
| Div. Line #                        | No. Pos. | Class Code | Pay Grade | Position Title        | Prog. #                      | Employee Name | Hourly or Bi-weekly Salary | Div. Line #                        | No. Pos. | Class Code | Pay Grade | Position Title                   | Prog. #                      | Employee Name | Hourly or Bi-weekly Salary |
| Division of Waste Management (350) |          |            |           |                       |                              |               |                            | Division of Waste Management (350) |          |            |           |                                  |                              |               |                            |
| -----                              | -----    | -----      | -----     | -----                 | -----                        | -----         | -----                      | 350.035                            | 1        | 364        | 113N      | Microcomputer Support Specialist | 351(1)                       | -----         | -----                      |
| 350.100                            | 62       | 602        | 106N      | Public Service Worker | 351(46)<br>354(15)<br>357(1) | -----         | -----                      | 350.100                            | 60       | 602        | 106N      | Public Service Worker            | 351(44)<br>354(15)<br>357(1) | -----         | -----                      |

**FY2012**

| Position Title                          | Prior Bi-Weekly | New Bi-Weekly | Diff.         | Prior Annually | New Annually | Diff.          | Bi-Weekly Benefits | w/benefits    |
|-----------------------------------------|-----------------|---------------|---------------|----------------|--------------|----------------|--------------------|---------------|
| Microcomputer Support Specialist (113N) | \$ -            | \$ 1,420.93   | \$ 1,420.93   | \$ -           | \$ 36,944.18 | \$ 36,944.18   | \$ 626.72          | \$ 2,047.65   |
| Public Service Worker (Kurt Lockhart)   | \$ 1,128.80     | \$ -          | \$ (1,128.80) | \$ 29,348.80   | \$ -         | \$ (29,348.80) | \$ (548.52)        | \$ (1,677.32) |
| Public Service Worker (Gordon Mitchell) | \$ 1,234.40     | \$ -          | \$ (1,234.40) | \$ 32,094.40   | \$ -         | \$ (32,094.40) | \$ (576.79)        | \$ (1,811.19) |

\*assumes .22 into range

Sum \$ (1,440.85)  
Pay Periods 10  
**Total** \$ (14,408.51)

| <b>Benefit Costs:</b>                | <b>FY 2012</b> | <b>Labor. Tech Sr</b> | <b>PSW</b>  | <b>PSW</b>  |
|--------------------------------------|----------------|-----------------------|-------------|-------------|
| CERS & FICA                          | 26.61%         | \$ 378.11             | \$ (300.37) | \$ (328.47) |
| Unemployment                         | 0.00161        | \$ 2.29               | \$ (1.82)   | \$ (1.99)   |
| CERS - Other Fringe (26 pay periods) | \$6,404        | \$ 246.33             | \$ (246.33) | \$ (246.33) |
| Total                                |                | \$ 626.72             | \$ (548.52) | \$ (576.79) |