

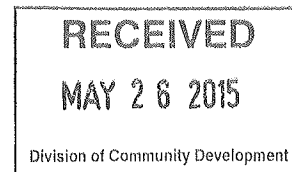
Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under:
Date: March 26, 2015
Amendment: #2

R-220-2015
Contract #341-2014
AS-2014-2015

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT



Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
Dbas Lexington Senior Citizen Center
1530 Nicholasville Road
Lexington, KY 40503

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number AS-2014-2015 dated July 1, 2014, amended March 26, 2015, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Remove original T III Budget and replace with Revised T III Budget dated March 26, 2015 to incorporate line item changes to address overages greater than 10%.

Remove Title III Service Delivery/Budget Back-up and replace with Revised Title III Service Delivery/Budget Back-up dated March 26, 2015.

These funds are to be expended by June 30, 2015. All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

NET INCREASE Title III-B: \$ _____

NET DECREASE: _____

NET INCREASE Title III C1: \$ _____

NET DECREASE: _____

NET INCREASE Title III C2: \$ _____

NET DECREASE: _____

Please signify your acceptance of the above amendment to subcontract under Contract AS-2014-2015 by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.


David Duttlinger, Executive Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Dbas Lexington Senior Citizen Center

Jim Gray, Mayor

**DEPARTMENT FOR AGING AND INDEPENDENT LIVING
TITLE III BUDGET**

NAME & ADDRESS LFUCG FOR: LEXINGTON SENIOR CITIZENS CENTER 1530 NICHOLASVILLE ROAD LEXINGTON, KY 40503	CONTRACT NUMBER AS 14-15-2015 CONTRACT PERIOD 07/01/14 - 6/30/15 REPORT PERIOD: 07/01/14 - 6/30/15	MARK ONE: <input type="checkbox"/> ORIGINAL BUDGET <input checked="" type="checkbox"/> REVISED BUDGET DATE SUBMITTED: 3/26/2015	I CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS ACCURATE TO THE BEST OF MY KNOWLEDGE.  SIGNATURE OF EXECUTIVE DIRECTOR
COST CATEGORY 1. PERSONNEL 2. STAFF TRAVEL 3. EQUIPMENT 4. SUPPLIES 5. CONTRACTS 6. CONSULTANTS 7. RAW FOOD 8. OTHER 9. INDIRECT 10. TOTAL EXPENDITURES APPROVED BUDGET % BUDGET EXPENDED	TITLE III-B SUPPORTIVE SERVICES 593868.54 593868.54	TITLE III-C1 CONGREGATE MEALS 593868.54	TITLE III HOME DEL. MEALS 593868.54 593868.54
FUND SOURCE			
FEDERAL CASH STATE CASH PROGRAM INCOME LOCAL CASH LOCAL IN-KIND TOTAL FUND SOURCES	80155.68 47349.86 8973.00 457390.00 0.00 593868.54	80155.68 47349.86 8973.00 457390.00 0.00 593868.54	80155.68 47349.86 8973.00 457390.00 0.00 593868.54

Title III-B Supportive Services
Back Up Report

Supportive Services Cumulative Clients, Units, and Expenditures												
Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	State	Carryover	Local Cash	Local In-Kind	Program Income	Amount Budgeted		
Non-Medicaid ADRC (Access)										0.00		
Adult Day										0.00		
Adult Day Health										0.00		
Advocacy	300.00	400.00	16.00	1245.00	873.00		4235.00		47.00	6400.00		
Alzheimer's/ADC Respite										0.00		
Assessment (Access)										0.00		
Case Management (Access)										0.00		
Cash & Counseling										0.00		
Chore (In-Home)										0.00		
Counseling	180.00	142.00	26.00	334.00	234.00		3098.00		34.00	3700.00		
Education	260.00	5469.00	16.00	11006.68	8157.86		66829.00		2517.00	87510.54		
Employment Services										0.00		
Escort										0.00		
Friendly Visiting (In-Home)										0.00		
Health Promotion	800.00	9973.00	16.00	17090.00	11984.00		127669.00		2830.00	159573.00		
Home Health Aide (In-Home)										0.00		
Home Repair										0.00		
Homemaker/Home Mgmt (In-Home)										0.00		
Personal Care (In-Home)										0.00		
I & A (Access)	200.00	12081.00	20.00	17092.00	11985.00		203705.00		2630.00	241612.00		
Legal Assistance (Legal)										0.00		
Outreach (Access)	300.00	3684.00	20.00	32784.00	13174.00		31591.00		131.00	77680.00		
Public Education										0.00		
Recreation										0.00		
Respite (In-Home)										0.00		
Telephone Reassurance (In-Home)	100.00	209.00	1.00	41.00	29.00		137.00		2.00	209.00		
Transportation (Access)	70.00	2148.00	8.00	563.00	913.00		15126.00		582.00	17184.00		
Total		34306.00		80155.68	47349.86	0.00	457390.00	0.00	8973.00	593868.54		

A minimum of 65% of the Title III-B Budget must be in Access, In-Home, & Legal Services		
Service Category	Amount Budgeted	Percentage
Access	336476.00	56.66%
In-Home	209.00	0.04%
Legal Assistance	0.00	
Total	336685.00	56.69%