

Bluesheet 25-0042

Division of Parks and Recreation

Description		1 or -1	Hour Rate	Benefits Cost						Employee Total Cost
				63122	63511	63615	63621	63622	63624	
				Base Comp	19.71% Pension	Other Fringe	6.20% FICA	0.044% Unemp	1.45% Medicare	
Grants Manager (524E)	Abolish	-1.00	35.588	(\$74,023.04)	(\$14,589.94)	(\$5,528.88)	(\$4,854.10)	(\$32.57)	(\$1,135.23)	(\$100,163.76)
Parks & Recreation Superintendent (526E)	Create	1.00	39.237	\$81,612.96	\$16,085.91	\$5,528.88	\$5,324.67	\$35.91	\$1,245.29	\$109,833.63
Pay Periods				\$7,589.92	\$1,495.97	\$0.00	\$470.58	\$3.34	\$110.05	\$9,669.86

Annual Cost: \$9,669.86

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88