Bluesheet 25-0042

Division of Parks and Recreation

				63511	63615	63621	63622	63624	
			<u> </u>	Benefits Cost					Employee
			63122	19.71%	Other	6.20%	0.044%	1.45%	Total
	1 or -1	Hour Rate	Base Comp	Pension	Fringe	FICA	Unemp	Medicare	Cost
Abolish	-1.00	35.588	(\$74,023.04)	(\$14,589.94)	(\$5,528.88)	(\$4,854.10)	(\$32.57)	(\$1,135.23)	(\$100,163.76)
Create	1.00	39.237	\$81,612.96	\$16,085.91	\$5,528.88	\$5,324.67	\$35.91	\$1,245.29	\$109,833.63
			\$7,589.92	\$1,495.97	\$0.00	\$470.58	\$3.34	\$110.05	\$9,669.86
		Abolish -1.00	Abolish -1.00 35.588	63122 1 or -1 Hour Rate Base Comp Abolish -1.00 35.588 (\$74,023.04) Create 1.00 39.237 \$81,612.96	Benefits Cost 1 or -1 Hour Rate Base Comp Pension Abolish -1.00 35.588 (\$74,023.04) (\$14,589.94) Create 1.00 39.237 \$81,612.96 \$16,085.91	Abolish Create -1.00 35.588 (S74,023.04) (\$74,023.04) (\$16,085.91) \$5,528.88 88.612.96 \$16,085.91 \$5,528.88	Benefits Cost 63122 19.71% Other 6.20% 1 or -1 Hour Rate Base Comp Pension Fringe FICA Abolish -1.00 35.588 (\$74,023.04) (\$14,589.94) (\$5,528.88) (\$4,854.10) Create 1.00 39.237 \$81,612.96 \$16,085.91 \$5,528.88 \$5,324.67	Abolish Create -1.00 35.588 logs (\$74,023.04) \$81,612.96 \$16,085.91 \$5,228.88 \$5,324.67 \$6.20% 0.044%	Abolish Create -1.00 35.588 to 23.23 \$81,612.96 \$\$16,025.95 \$\$15,528.88 \$\$5,528.88 \$\$5,324.67 \$\$3.591 \$\$1,45% to 24.5% to

Annual Cost:

\$9,669.86

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88