

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Management DATE 8/19/2016
CONSULTANT AECOM

Table with 4 columns: FEE CONSIDERATIONS, Man Hours, Average Rate, Estimated Cost. Row 1: Work Order #1 - Project Management, 1818, \$173.25, \$ 314,969. Row 2: TOTALS, 1,818, \$ 314,969.

LIST OF OTHER DIRECT COSTS
See attached Sheets \$16,651
Total \$16,651

AECOM DIRECT PAYROLL \$ 314,969
SUBCONSULTANTS \$ 105,163
MISC FEES \$ -
TOTAL DIRECT COSTS \$ 420,132
OTHER DIRECT COSTS \$ 16,651
COST OF MONEY \$ -
TOTAL PROPOSED FEE \$ 436,783
SHOP PLANS

SUBCONSULTANTS
LAS \$ 105,163
\$ 105,163

FIRM NAME AECOM SIGNATURE Gregory T. Groves, PE
DATE TITLE Vice President

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FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #2 - Survey	406	\$125.25	\$ 50,852
TOTALS	406		\$ 50,852

LIST OF OTHER DIRECT COSTS	AECOM DIRECT PAYROLL	\$ 50,852
<u>See attached Sheets</u>	SUBCONSULTANTS	\$ -
_____	MISC FEES	\$ -
_____	TOTAL DIRECT COSTS	\$ 50,852
Total \$0	OTHER DIRECT COSTS	\$ -
SUBCONSULTANTS	COST OF MONEY	\$ -
_____	TOTAL PROPOSED FEE	\$ 50,852
_____	SHOP PLANS	_____

\$ -		

FIRM NAME AECOM SIGNATURE Gregory T. Groves, PE
 DATE 12/21/2015 TITLE Vice President

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FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #3 - Environmental	192	\$156.50	\$ 30,048
TOTALS	192		\$ 30,048

<p>LIST OF OTHER DIRECT COSTS</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">See attached Sheets</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$0</td> </tr> </table>	See attached Sheets	\$0					Total	\$0	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">AECOM DIRECT PAYROLL</td> <td style="text-align: right;">\$ 30,048</td> </tr> <tr> <td>SUBCONSULTANTS</td> <td style="text-align: right;">\$ 51,958</td> </tr> <tr> <td>MISC FEES</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>TOTAL DIRECT COSTS</td> <td style="text-align: right;">\$ 82,006</td> </tr> <tr> <td>OTHER DIRECT COSTS</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>COST OF MONEY</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>TOTAL PROPOSED FEE</td> <td style="text-align: right;">\$ 82,006</td> </tr> <tr> <td>SHOP PLANS</td> <td> </td> </tr> </table>	AECOM DIRECT PAYROLL	\$ 30,048	SUBCONSULTANTS	\$ 51,958	MISC FEES	\$ -	TOTAL DIRECT COSTS	\$ 82,006	OTHER DIRECT COSTS	\$ -	COST OF MONEY	\$ -			TOTAL PROPOSED FEE	\$ 82,006	SHOP PLANS	
See attached Sheets	\$0																										
Total	\$0																										
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SHOP PLANS																											
<p>SUBCONSULTANTS</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">LAS</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>Lochner</td> <td style="text-align: right;">\$ 36,308</td> </tr> <tr> <td>Third Rock</td> <td style="text-align: right;">\$ 15,650</td> </tr> <tr> <td>Vision</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>Abbie Jones</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>Bullhorn</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td style="text-align: right;">\$ 51,958</td> </tr> </table>	LAS	\$ -	Lochner	\$ 36,308	Third Rock	\$ 15,650	Vision	\$ -	Abbie Jones	\$ -	Bullhorn	\$ -				\$ 51,958											
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FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #4 - Grant Management	719	\$154.25	\$ 110,906
TOTALS	719		\$ 110,906

LIST OF OTHER DIRECT COSTS
See attached Sheets \$0

Total \$0

AECOM DIRECT PAYROLL \$ 110,906
SUBCONSULTANTS \$ 38,871
MISC FEES \$ -
TOTAL DIRECT COSTS \$ 149,777
OTHER DIRECT COSTS \$ -
COST OF MONEY \$ -
TOTAL PROPOSED FEE \$ 149,777
SHOP PLANS _____

SUBCONSULTANTS
LAS \$ 38,871
Lochner \$ -
Third Rock \$ -
Vision \$ -
Abbie Jones \$ -
Bullhorn \$ -

\$ 38,871

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FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #5 - Utility Coordination	304	\$146.75	\$ 44,612
TOTALS	304		\$ 44,612

LIST OF OTHER DIRECT COSTS
See attached Sheets \$0

 Total \$0

AECOM DIRECT PAYROLL \$ 44,612
 SUBCONSULTANTS \$ -
 MISC FEES \$ -
 TOTAL DIRECT COSTS \$ 44,612
 OTHER DIRECT COSTS \$ -
 COST OF MONEY \$ -
 TOTAL PROPOSED FEE \$ 44,612
 SHOP PLANS _____

SUBCONSULTANTS
 LAS \$ -
 Lochner \$ -
 Third Rock \$ -
 Vision \$ -
 Abbie Jones \$ -
 Bullhorn \$ -

 \$ -

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FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #6 - Community Engagement	0	\$164.00	\$ -
TOTALS	0		\$ -

LIST OF OTHER DIRECT COSTS
See attached Sheets \$0

 Total \$0

SUBCONSULTANTS
LAS \$ 49,200
Lochner \$ -
Third Rock \$ -
Bullhorn \$ 10,168

 \$ 59,368

AECOM DIRECT PAYROLL \$ -
 SUBCONSULTANTS \$ 59,368
 MISC FEES \$ -
 TOTAL DIRECT COSTS \$ 59,368
 OTHER DIRECT COSTS \$ -
 COST OF MONEY \$ -

 TOTAL PROPOSED FEE \$ 59,368
 SHOP PLANS _____

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FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #7 - Corridor Design Masterplan	0	\$180.00	\$ -
TOTALS	0		\$ -

LIST OF OTHER DIRECT COSTS
See attached Sheets \$0

 Total \$0

SUBCONSULTANTS
LAS \$ 21,600
Scape \$ 250,020
Third Rock \$ -
Bullhorn \$ -

 \$ 271,620

AECOM DIRECT PAYROLL \$ -
 SUBCONSULTANTS \$ 271,620
 MISC FEES \$ -
 TOTAL DIRECT COSTS \$ 271,620
 OTHER DIRECT COSTS \$ -
 COST OF MONEY \$ -

 TOTAL PROPOSED FEE \$ 271,620
 SHOP PLANS _____

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FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #9 - Preliminary Park Design - KARST COMMONS	152	\$181.75	\$ 27,626
TOTALS	152		\$ 27,626

LIST OF OTHER DIRECT COSTS
See attached Sheets \$0

 Total \$0

AECOM DIRECT PAYROLL \$ 27,626
 SUBCONSULTANTS \$ 139,948
 MISC FEES \$ -
 TOTAL DIRECT COSTS \$ 167,574
 OTHER DIRECT COSTS \$ -
 COST OF MONEY \$ -
 TOTAL PROPOSED FEE \$ 167,574
 SHOP PLANS _____

SUBCONSULTANTS
LAS \$ 15,267
Scape \$ 124,681
Third Rock \$ -
Bullhorn \$ -

 \$ 139,948

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FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #10 - LCC Coordination	0	\$181.75	\$ -
TOTALS	0		\$ -

LIST OF OTHER DIRECT COSTS

<u>See attached Sheets</u>	\$0
Total	\$0

SUBCONSULTANTS

<u>LAS</u>	\$ 115,593
<u>Scape</u>	\$ 15,267
<u>Third Rock</u>	\$ -
<u>Bullhorn</u>	\$ -
	\$ 130,860

AECOM DIRECT PAYROLL	\$ -
SUBCONSULTANTS	\$ 130,860
MISC FEES	\$ -
TOTAL DIRECT COSTS	\$ 130,860
OTHER DIRECT COSTS	\$ -
COST OF MONEY	\$ -
TOTAL PROPOSED FEE	\$ 130,860
SHOP PLANS	

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