

MONICA CONRAD DIRECTOR PARKS & RECREATION

MEMORANDUM

TO:

Linda Gorton, Mayor

Urban County Council

FROM:

Monica Conrad, Director of Parks & Recreation

DATE:

June 26, 2023

RE:

Authorization to execute Change Order 01 for \$20,200.00 with Haire

Construction LLC. for the Gainesway Park Drainage Improvement Project.

The new contract total is \$68,700.00

Request

Request for Council authorization to execute Change Order 01 with Haire Construction LLC. in the amount of \$20,200.00 for the Gainesway Park Drainage Improvement project, Contract # 5-2023

Why are you requesting?

Additional 3000' length of Turf Reinforcement Mat will be provided and installed to prevent sediment and debris from entering Gainesway Pond and Wetland. Along with seeding, turf reinforcement mat will reduce erosion by 95-99 percent.

Removal of rock for the installation of the Control Structure, Headwall and 24' of 15" RCP Pipe.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$20,200.00

The cost for future FY is: \$0

The funds are budgeted [or a budget amendment is] in [process]:

Account number:

FUND	DEPT ID	SECTION	ACCOUNT	AMOUNT
3230	707602	7221	91015	\$20,200.00

File Number: 0726-23

Director/Commissioner: Conrad/Ford

