



Lexington-Fayette Urban County Government
DEPARTMENT OF SOCIAL SERVICES

Jim Gray
Mayor

Beth Mills
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Members of the Council

FROM: Beth K Mills
Beth Mills, Commissioner of Social Services

DATE: June 23, 2014

SUBJECT: Purchase of Service Agreements with Social Service Partner Agencies for FY 2015

I am requesting approval for the Lexington-Fayette Urban County Government to enter in to Purchase of Service Agreements with 37 partner agencies for a total of 56 programs for Fiscal Year 2015. These agencies, as well as the level of funding budgeted for each, are as follows:

<u>Agency Name</u>	<u>Funding Level</u>	<u>Dept. ID</u>
American Red Cross Bluegrass Chapter	\$27,500	900329
Arbor Youth Services (M.A.S.H.)	\$86,990	900313
AVOL Incorporated	\$108,750	900212
Baby Health Service	\$18,060	900301
Big Brothers Big Sisters	\$12,500	900328
Bluegrass Community Action Program	\$38,000	900303
Bluegrass Rape Crisis Center	\$43,900	900316
Bluegrass Regional MH/MR Board	\$94,300	900308
Bluegrass Technology Center	\$28,290	900305
Carnegie Literacy Center	\$62,060	900608
Center for Women, Children and Families (The Nest)	\$32,500	900306
Central Kentucky Radio Eye	\$14,400	900238
Children's Advocacy Center	\$35,000	900248
Chrysalis House	\$100,000	900209
Community Action Council	\$183,080	900307
Faith Feeds Lexington	\$5,550	900350
God's Pantry Food Bank	\$167,600	900323
GreenHouse17	\$120,240	900304
Hope Center (includes One Parent Scholar House)	\$953,190	900311
Jubilee Jobs	\$28,220	900351
Kentucky Cancerlink (f\k\ a Kentucky Pink Connection)	\$38,000	900338
Lexington Leadership Foundation	\$44,600	900356
Lexington Woman's Club	\$12,280	900348
Mission Lexington, Inc.	\$44,720	900340
Moveable Feast Lexington	\$16,000	900324
NAMI Lexington	\$47,500	900349

New Beginnings, Bluegrass	\$162,140	900235
New Life Day Center	\$14,870	900343
Nursing Home Ombudsman Program	\$66,950	900314
Prevent Child Abuse Kentucky	\$2,440	900341
Repairers of the Breach	\$10,700	900237
Salvation Army	\$392,500	900317
Sisohpromatem Art Foundation	\$1,010	900344
Sunflower Kids	\$28,720	900216
Urban League of Lexington-Fayette County	\$88,800	900206
Volunteers of America of Kentucky	\$52,480	900210
YMCA Of Central Kentucky	\$94,000	900325

Social Services partner agencies are receiving FY15 funding for specific program implementation. Accordingly, an Addendum defining the program(s) and establishing expectations for outcomes is attached to each Purchase of Service Agreement. The agencies will be demonstrating success through quarterly program and financial reporting to the Department of Social Services.

Funds of \$3,277,840 to cover these costs are reflected in the adopted budget for FY 2015.