

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Public Service Worker*	\$ 923.48	\$ -	\$ (923.48)	\$ 24,010.48	\$ -	\$ (24,010.48)	\$ (504.07)	\$ (1,427.55)
Public Service Worker*	\$ 1,157.02	\$ -	\$ (1,157.02)	\$ 30,082.52	\$ -	\$ (30,082.52)	\$ (567.97)	\$ (1,724.99)
Operations Manager***	\$ -	\$ 1,901.71	\$ 1,901.71	\$ -	\$ 49,444.46	\$ 49,444.46	\$ 771.75	\$ 2,673.46

*Actual Budget
 ***assumes 33% into the grade
 **assumes 22% into the grade

Sum \$ (479.08)
 Pay Periods 24
Total \$ (11,497.91)

Benefit Costs:	FY 2013	PSW	PSW	OM
CERS & FICA	27.20%	\$ (251.19)	\$ (314.71)	\$ 517.27
Unemployment	0.164%	\$ (1.51)	\$ (1.90)	\$ 3.12
CERS - Other Fringe (26 pay periods)	\$6,536	\$ (251.37)	\$ (251.37)	\$ 251.37
Total		\$ (504.07)	\$ (567.97)	\$ 771.75

Account number
 to be used is
1115 303502
3501 63111