

## LFUCG Budget Amendment Request Form

**Requester:** Moore,Celia E      **Date:** 08/22/2022      **Status:** Pending Approval      **Amend Nbr:** 11840

**Business Unit:** LFUCG      **Journal Date:** 08/22/2022      **Budget Period:** 2023      **Bid:**       **Admin Review:**

▼ **Personnel, Operating & Capital Accounts**      [Personalize](#) | [Find](#) | [View 3](#) | |      First **1-23 of 23** Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505201	0001	63111	Civil Service Salaries	43,400.00	PATD	KARMSTRO
2	3200	505201	0001	63121	Non-Civil Service Salaries	70,000.00	PATD	KARMSTRO
3	3200	505201	0001	63511	Pension Contributions	30,000.00	PATD	KARMSTRO
4	3200	505201	0001	63615	BP - UCG	10,000.00	PATD	KARMSTRO
5	3200	505201	0001	63621	FICA	7,000.00	PATD	KARMSTRO
6	3200	505201	0001	63622	Unemployment Insurance	40.00	PATD	KARMSTRO
7	3200	505201	0001	63624	Medicare Expense	2,804.00	PATD	KARMSTRO
8	3200	505201	0001	63625	Other Voluntary Benefits-UCG	156.00	PATD	KARMSTRO
9	3200	505201	0001	63155	OT F & P-Unsch Not Pen Eligibl	24,400.00	PATD	KARMSTRO
10	3200	505201	0001	71299	Prof Svc - Other	293,500.00	PATD	KARMSTRO
11	3200	505201	0001	71303	Rent/Lease - Equipment	2,000.00	PATD	KARMSTRO
12	3200	505201	0001	72203	Cell Phones	5,100.00	PATD	KARMSTRO
13	3200	505201	0001	72204	Network Connectivity	6,000.00	PATD	KARMSTRO
14	3200	505201	0001	74102	Conferences and Other Training	3,000.00	PATD	KARMSTRO
15	3200	505201	0001	74201	Business Travel	25,000.00	PATD	KARMSTRO
16	3200	505201	0001	75101	Operating Supplies and Expense	21,000.00	PATD	KARMSTRO
17	3200	505201	0001	75102	Food And Household Items	3,600.00	PATD	KARMSTRO
18	3200	505201	0001	76101	Repairs & Maintenance	78,860.00	PATD	KARMSTRO
19	3200	505201	0001	76102	Software Maintenance	75,000.00	PATD	KARMSTRO
20	3200	505201	0001	95601	Radio Equipment	95,000.00	PATD	KARMSTRO
21	3200	505201	0001	95805	Audio Visual Equipment	145,000.00	PATD	KARMSTRO
22	3200	505201	0001	96201	Computer Equipment	5,000.00	PATD	KARMSTRO
23	3200	505201	0001	96705	Decontamination Equipment	132,000.00	PATD	KARMSTRO

▼ **Revenue Accounts**      [Personalize](#) | [Find](#) | [View All](#) | |      First **1 of 1** Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505201	0001	44010	Intergovernmental - Federal	1,077,860.00	PATD	KARMSTRO

▶ **Project/Grant Revenue**