

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

**URBAN COUNTY COUNCIL** 

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE: JANUARY 4, 2024** 

**SUBJECT:** Accept Additional Award for Home Network Program at the Family Care

**Center for FY2024** 

**Request:** Council authorization to accept an additional award from the Lexington-Fayette County Health Department in the amount of \$78,000 under the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program for administrative expenses to include staff salary and related fringe benefits at the Family Care Center. No match is required.

**Purpose of Request:** On September 14, 2023 (Resolution 486-2023), Council accepted grant funds from the Lexington-Fayette County Health Department in the amount of \$711,152 to continue the Home Network Project (HANDS) at the Family Care Center. The Lexington-Fayette County Health Department has awarded an additional \$78,000 under the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program for administrative expenses for staff salary and related fringe benefits at the Family Care Center.

What is the cost in this budget year and future budget years? \$78,000 awarded in funds for FY2024. Funding for future budget years is dependent upon availability of funding.

**Are the funds budgeted?** Budget amendment is in process.

File Number: 0025-24

**Director/Commissioner:** Horton-Holt/Allen-Bryant

