

Director Lisa Farmer
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Date Prepared: 3/7/2023
Agency Headcount:

| | |
|---|----------|
| Initial Purchase Costs | \$45,500 |
| Annual Maintenance Cost - Starting Year 2 (may increase 5% beginning third year) | \$9,250 |

| PRODUCT | INITIAL PURCHASE | ANNUAL MAINTENANCE | STATEMENT OF WORK | INSTALLATION OPTION |
|---------------------------|------------------|--------------------|---|---------------------|
| IAPro | \$21,000 | \$5,250 | Unlimited-Use Site License- Unlimited number of users- Installation-Preload of employee information. | On Prem |
| IAPro Training | \$3,000 | | 2 Days Onsite IAPro Training/System configuration with core users | |
| BlueTeam | \$16,000 | \$4,000 | Unlimited-Use Site License- Unlimited number of users- Installation. | On Prem |
| BlueTeam Training | \$1,500 | | 1 Day On-Site Training | |
| EIPro | | | | |
| EIPro Training | | | | |
| Make Note | | | | |
| Make Note Training | | | | |
| Public Portal | | | | |
| Public Portal Training | | | | |
| Travel Expenses | | | | |
| HR Integration | \$4,000 | None | Developed off-site and designed to refresh the IAPro employee data with current agency HR system data. | On Prem |
| Data Migration | | | | |
| Cloud Hosting Cost | | | | |
| Additional Cloud Storage | | | | |
| Discount | | | | |
| | \$45,500 | \$9,250 | | |

Proposal prepared by:
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Valid Until: 8/31/2023