



TO: Mayor Linda Gorton
Urban County Council

FROM: Charlie Lanter, Director, Grants and Special Programs

CC: Sally Hamilton, CAO

DATE: August 16, 2021

SUBJECT: Permanent Housing Intensive Case Management Program in partnership with Catholic Action Center, change of funding source

Request:

Authorization to: execute an amendment to the agreement with Mountain Comprehensive Care Center to operate a Permanent Housing Intensive Case Management Program in partnership with the Catholic Action Center Emergency Shelter at a cost of \$95,335.00, providing permanent housing focused comprehensive intensive case management services to residents staying at the Catholic Action Center Emergency Shelter.

Why are you requesting?

Department needs this action completed because: The Intensive Street Outreach program's original contract was approved by Council on October 8, 2020 after a competitive bid process, RFP #21-2020. The program was originally funded via the Innovative and Sustainable Solutions to Ending Homelessness Fund (Fund 1145).

The Lexington-Fayette Urban County Government's adopted FY22 budget funded Fund 1145 using American Rescue Plan Act under eligibility through investments into housing and neighborhoods to address housing insecurity and homelessness.

What is the cost in this budget year and future budget years?

The cost for this FY 20 is: \$95,335.00

The cost for future FY 21 is: \$0

Are the funds budgeted?



The funds are budgeted or a budget amendment is in process: Yes

Account number: 3230-155003-0001-78112

File Number: 0838-21

Director/Commissioner: Charlie Lanter/Sally Hamilton, CAO



