

CHARLES H. MARTIN P.E. DIRECTOR WATER QUALITY

TO:

Mayor Jim Gray

Urban County Council

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE:

January 4, 2017

SUBJECT:

West Hickman WWTP Administration Building Expansion/Improvements Project -

Change Order #3 (Final)

Request

The Division of Water Quality requests approval of Change Order #3 (Final) to the LFUCG contract with Van Hook Enterprises, Inc. for construction services associated with the West Hickman Waste Water Treatment Plant Administrative Building Expansion / Improvements Project.

Purpose of Request

The purpose of this request is to compensate the contractor for expenses related to providing additional electrical conduit, receptacles, and voice data jacks for the ASI004 fire/security system; removing loose Terrazzo flooring; and providing additional Quarry tile base needed in existing breakroom to match new materials.

Project Cost in FY17 and in Future Budget Years

The change order results in an increase of \$10,403.44 to the contract. The revised contract amount including this change order will be \$481,305.42 representing an 8.65% increase of the original contract amount. There is no impact for future fiscal years.

Are Funds Budgeted

Funds are budgeted in: 4003-303401-3401-92711-WHWWTPADMINBLDG CONSTRUCT

Martin/Hoskins-Squier

