



**TO: LINDA GORTON, MAYOR  
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

**DATE: MARCH 6, 2023**

**SUBJECT: Supplemental Agreement No. 3 for Rosemont Garden Sidewalk Project –  
Construction Phase**

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**Request:** Council authorization to execute Supplemental Agreement No. 3 and accept federal SLX funds in the amount of \$136,000 for the construction phase of the Rosemont Garden Sidewalk Project, as funded under the Kentucky Transportation Cabinet Surface Transportation Program. The acceptance obligates the Urban County Government for the expenditure of \$34,000 as a local match.

**Purpose of Request:** On April 17, 2017 (Resolution 216-2017), Council approved the acceptance of \$100,000 federal funds under Transportation Cabinet Transportation Alternatives Program (TAP) for the design phase of the Rosemont Garden Sidewalk Project. On December 3, 2020 (Resolution 615-2020), Council approved Supplement Agreement No. 1 to move funds of \$15,120 from design to right-of-way. On September 8, 2022 (Resolution 505-2022), Council approved Supplemental Agreement No. 2 to accept \$355,656.01 in federal funds under the Transportation Cabinet Transportation Alternatives Program (TAP)(\$43,656.01) and the Kentucky Transportation Cabinet Surface Transportation Program (SLX, \$312,000.00) with a required match of \$88,914 for a total construction phase of \$444,570.01 for Rosemont Garden Sidewalk Project.

The Kentucky Transportation Cabinet has offered the LFUCG funds to supplement current committed funds for the construction phase in the amount of \$136,000.00. Local match in the amount of \$34,000.00 is required for a total construction phase cost of \$170,000.00.

This project will extend sidewalk to fill in gaps to provide continuous sidewalks on both side of Rosemont Garden from Southland Drive to Pin Oak Drive.

**What is the cost in this budget year and future budget years?** The cost for Fiscal Year 2023 is \$170,000 total (\$136,000 federal SLX funds and \$34,000 local match). Future years funding is dependent upon availability of grant funding.

**Are the funds budgeted?** Budget amendment is in process.

**File Number:** 0289-23

**Director/Commissioner:** Burton/Albright

