



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: NOVEMBER 7, 2019

SUBJECT: Supplemental Agreement No. 4 for Clays Mill Road Section 1

Request: Council authorization to execute Supplemental Agreement No. 4, accepting additional federal funding of \$13,200,000 from the Kentucky Transportation Cabinet for the Construction Phase of Section I of the Clays Mill Road Improvements Project. No local matching funds are required.

Purpose of Request: On July 1, 2003 (Ordinance # 174-2003), Council approved acceptance of an award of \$368,000 in SLX funds (Surface Transportation Lexington) from the Kentucky Transportation Cabinet for the preliminary design for reconstruction of Section I of Clays Mill Road from Harrodsburg Road to New Circle Road. On December 4, 2014 (Resolution #721-2014), Council approved acceptance of additional funding of \$750,000 from the Kentucky Transportation Cabinet for the design of Section I. On April 21, 2016 (Resolution #213-2016), Council approved acceptance of additional funding of \$1,056,000 from Kentucky Transportation Cabinet for the Right of Way Phase of Section I. On March 22, 2018 (Resolution 168-2018), Council approved acceptance of additional funding of \$224,000 for the Utility Phase of the project.

The Kentucky Transportation Cabinet has now offered federal Congestion Mitigation Air Quality (CMAQ) funds of \$13,200,000 for the construction phase of the project. No additional match is required from LFUCG, as Toll Credits have been authorized by the Cabinet for matching funds.

What is the cost in this budget year and future budget years? Supplemental Agreement No. 4 provides the LFUCG with federal funds (CMAQ) of \$13,200,000 for the Construction Phase of Section I.

Are the funds budgeted? Budget Amendment 10371 is in process.

File Number: 1127-19

Director/Commissioner: Burton/Albright

