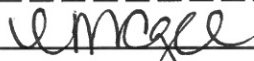


AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2017

SCHEDULE NO: 0001

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
96272	AGING AND DISABILITY SERVICES			06/21/2016	TO PROVIDE FUNDS FOR SENIOR INTERN ALUMNI LUNCH BY RECOGNIZING REVENUES RECEIVED IN FY 2016.
		1103-606102-6063-75101	655.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
96273	AGING AND DISABILITY SERVICES			06/21/2016	TO PROVIDE FUNDS FOR SENIOR CENTER BY RECOGNIZING REVENUES RECEIVED DURING FY 2016.
		1103-606102-6081-75101	175.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
96270-71	GRANTS AND SPECIAL PROJECTS			06/21/2016	TO PROVIDE FUNDS FOR ASSISTANCE FOR ADULT SERVICES BY DECREASING FUNDS FOR AGENCY SERVICES UNDER THE EMERGENCY SOLUTIONS 2016 GRANT, AS APPROVED BY RESOLUTION 5-2016.
		3120-606201-6212-78112	23,293.12		PROVIDE FUNDS FOR ASSISTANCE-OTHER
		3120-900230-0001-71101	11,646.56 CR		DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900230-0001-82301	11,646.56 CR		DECREASE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3120-606201-6212-45911	11,646.56 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		3120-900230-0001-45931	11,646.56		DECREASE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE
			830.00	1103	DONATION FUND
			0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

REPORT COMPILED BY:


 DIVISION OF BUDGETING
 6/21/2016