

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: NOVEMBER 4, 2022

SUBJECT: Authorization to Execute First Renewal to Agreement with Kentucky Association for

Environmental Education (KAEE) for Environmental Education Coordination

Services

Request: Council authorization to execute first renewal agreement with Kentucky Association for Environmental Education (KAEE) effective July 1, 2022 through June 30, 2023 for Environmental Education Coordination Services. Cost not to exceed \$276,855.76.

Why are you requesting? On May 6, 2021(Resolution 232-2021), Council authorized execution with Kentucky Association for Environmental Education Coordination Services. The renewal option with the Kentucky Association for Environmental Education is for continued environmental education coordination services. The RFP provides for up to two (2) additional 365-day renewal periods upon mutual agreement by all parties, following the conclusion of the original fourteen-month contract term.

What is the cost in this budget year and future budget years? The cost for FY23 is \$276,855.76. There is an additional renewal available for FY24.

Are the funds budgeted? FY23 funds are budgeted as follows:

1115-303501-0001-71299	\$110,742.22
4051-313201-3095-71299	\$110,742.22
4002-313201-3095-71299	\$ 41,528.33
3160-160705-0001-71299 2023 SLX_UPWP 5.0	\$ 13,842.78

File Number: 1150-22

Director / Commissioner: Carey/Albright

