

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0013

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
143204	COUNCIL OFFICE			09/12/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE LEXINGTON HAMLET'S PROJECT, "A SENSE OF PLACE" - REMEMBERING AND CELEBRATING THE HISTORY OF FAYETTE COUNTY'S RURAL BLACK HAMLETS.
		1105-121002-1001-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1002-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1003-91715	2,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1005-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1011-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-71299	22,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
143354	COUNCIL OFFICE			09/12/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR PARKS PROJECTS IN THE 10TH DISTRICT.
		1105-121002-1010-91715	4,500.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90319	4,500.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
143402	COUNCIL OFFICE			09/12/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR 10TH DISTRICT NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM EFFORTS.
		1105-121002-1010-91715	5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91614	5,000.00		PROVIDE FUNDS FOR TRAFFIC DEVICES
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY: emcgee  
 DIVISION OF BUDGETING  
 9/7/2023