

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 1/28/15

Unclassified Civil Service

Changes From:

Changes To:

| Div.<br>Line #              | No.<br>Pos. | Class<br>Code | Pay<br>Grade | Position Title         | Prog.<br># | Employee Name | Hourly or Bi-<br>weekly<br>Salary | Div.<br>Line #              | No.<br>Pos. | Class<br>Code | Pay<br>Grade | Position Title               | Prog.<br># | Employee Name | Hourly or Bi-<br>weekly<br>Salary |
|-----------------------------|-------------|---------------|--------------|------------------------|------------|---------------|-----------------------------------|-----------------------------|-------------|---------------|--------------|------------------------------|------------|---------------|-----------------------------------|
| Division of Human Resources |             |               |              |                        |            |               |                                   | Division of Human Resources |             |               |              |                              |            |               |                                   |
| 050.020                     | 4           | 112           | 523E         | Administrative Officer | ----       | ----          | ----                              | 050.020                     | 3           | 112           | 523E         | Administrative Officer       | ----       | ----          | ----                              |
| ----                        | ----        | ----          | ----         | ----                   | ----       | ----          | ----                              | 050.025                     | 1           | 105           | 513N         | Administrative<br>Specialist | ----       | ----          | ----                              |

# Fiscal Impact

## FY2015

| <u>FY2015</u>                    |                 |               |               |                |              |                | Bi-Weekly    |               |
|----------------------------------|-----------------|---------------|---------------|----------------|--------------|----------------|--------------|---------------|
| Position Title                   | Prior Bi-Weekly | New Bi-Weekly | Diff.         | Prior Annually | New Annually | Diff.          | Benefits     | w/benefits    |
| Administrative Officer (523E)*   | \$ 2,134.54     | \$ -          | \$ (2,134.54) | \$ 55,498.05   |              | \$ (55,498.05) | \$ (839.16)  | \$ (2,973.70) |
| Administrative Specialist (513N) | \$ -            | \$ 1,413.83   | \$ 1,413.83   | \$ -           | \$ 36,759.68 | \$ 36,759.68   | \$ 654.95    | \$ 2,068.78   |
|                                  |                 |               |               |                |              |                | Sum          | \$ 877.75     |
| *Actual Budget (Shauntae Hall)   |                 |               |               |                |              |                | Pay Periods  | 8             |
|                                  |                 |               |               |                |              |                | <u>Total</u> | \$ 7,022.00   |

\*Actual Budget (Shauntae Hall)

Annual cost  
\$ 22,821.50

| Benefit Costs:                       | FY 2015 | AO          | AS        |
|--------------------------------------|---------|-------------|-----------|
| CERS                                 | 17.67%  | \$ (377.17) | \$ 249.82 |
| FICA/Medicare                        | 7.65%   | \$ (163.29) | \$ 108.16 |
| Unemployment                         | 0.240%  | \$ (5.12)   | \$ 3.39   |
| CERS - Other Fringe (26 pay periods) | \$7,869 | \$ (293.57) | \$ 293.57 |
| Total                                |         | \$ (839.16) | \$ 654.95 |