

### LFUGG Budget Amendment Request Form

Requester: Gooding,Irene      Date: 11/26/2012      Status: Division Director Approved      Amend Nbr: 4586

Business Unit: LFUGG      Journal Date: 11/26/2012      Budget Period: 2013      Bid      Admin Review

Personnel, Operating & Capital Accounts				Amount	Division	Department	Journal ID
Fund	Dept ID	Section	Account	Description			
1	3200	505204	63111	Civil Service Salaries	75,980.00	MGR_NA	CMASON2
2	3200	505204	63511	Pension Contributions	14,440.00	MGR_NA	CMASON2
3	3200	505204	63615	BP- Life/Health/Dental/Vision	9,120.00	MGR_NA	CMASON2
4	3200	505204	63621	FICA	4,710.00	MGR_NA	CMASON2
5	3200	505204	63622	Unemployment Insurance	104.81	MGR_NA	CMASON2
6	3200	505204	63624	Medicare Expense	1,102.00	MGR_NA	CMASON2
7	3200	505204	71299	Prof Svc - Other	25,000.00	MGR_NA	CMASON2
8	3200	505204	71303	Rent/Lease - Equipment	1,115.00	MGR_NA	CMASON2
9	3200	505204	71304	Rent/Lease - Software	7,200.00	MGR_NA	CMASON2
10	3200	505204	71399	Rent/Lease - Other	3,600.00	MGR_NA	CMASON2
11	3200	505204	72203	Cell Phones	2,080.00	MGR_NA	CMASON2
12	3200	505204	72204	Network Connectivity	5,702.00	MGR_NA	CMASON2
13	3200	505204	74101	Required Certification/Trainin	2,700.00	MGR_NA	CMASON2
14	3200	505204	75101	Operating Supplies and Expense	14,685.81	MGR_NA	CMASON2
15	3200	505204	75801	Equipment Under \$5000	1,428.00	MGR_NA	CMASON2
16	3200	505204	76101	Repairs & Maintenance	14,740.00	MGR_NA	CMASON2
17	3200	505204	76102	Software Maintenance	7,663.00	MGR_NA	CMASON2
18	3200	505204	77801	Dues	595.00	MGR_NA	CMASON2
19	3200	505204	77802	Subscriptions & Publications	300.00	MGR_NA	CMASON2
20	3200	505204	96202	Software	10,000.00	MGR_NA	CMASON2
21	3200	505204	96208	Servers	8,648.00	MGR_NA	CMASON2
Revenue Accounts				Amount	Division	Department	Journal ID
Fund	Dept ID	Section	Account	Description			
1	3200	505204	44010	Intergovernmental - Federal	105,456.81	MGR_NA	CMASON2
2	3200	505204	45911	Transfer From General Service	105,456.81	MGR_NA	CMASON2

Project/Grant Revenue

Project/Grant Expenditures

Comments:  
To establish grant budget for EMRG\_MGMT\_2013

Saved