



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 23, 2018

SUBJECT: Grant application for submission to the Kentucky 911 Services Board

Request:

Request Council Authorization to submit a grant application to the Kentucky 911 Services Board (previously known as Kentucky Commercial Mobile Radio Services (CMRS) Board) requesting \$66,079.89 for the purpose of acquiring hardware, servers, project management, installation services, and shipping to refresh its geo-diverse Solacom 'Host' Controllers for use in E911. Match funds are required in the amount of \$7,342.20.

Why are you requesting?

LFUCG is requesting funding for hardware, servers, project management, installation services, and shipping to refresh its geo-diverse Solacom 'Host' Controllers through its managed services provider: Kraus Associates Inc., d/b/a AK Associates. The Lexington-Fayette Urban County Government's (LFUCG) Division of Enhanced 911 is responsible for the Central Kentucky 911 Network (CKy911net), a Category 1 'Host/Remote' provider of 911 selective routing/ANI/ALI controller services and ALI/DBMS services for 911 agencies that have agreements with Lexington. Lexington's goal is to provide a cost-effective host/remote solution to 911 centers. CKy911net is an ESInet, which provides a highly reliable and cost effective point-to-point delivery of 911 calls throughout the state.

Refreshing the Solacom Controller hardware is needed to ensure up-time and reliable delivery of 911 calls to and between participating counties throughout the state.

What is the cost in this budget year and future budget years?

The fiscal impact for Lexington 911 is expected to be \$73,422.09 in Fiscal Year 2019.

Are the funds budgeted: Funds are not yet budgeted. If the Kentucky 911 Services Board approves the grant request, a budget amendment will be initiated. FY19 match has been requested and will be budgeted in 4205-505602-0001-78201.

File Number: 0458-18

Director/Commissioner: Stack/Armstrong

