

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 3/10/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Waste Management (350)								Division of Waste Management (350)							
350.050	3	606	111N	Public Service Supervisor	----	----	----	350.050	2	606	111N	Public Service Supervisor	----	----	----
350.070	128	614	109N	Equipment Operator Sr.	----	----	----	350.070	125	614	109N	Equipment Operator Sr.	----	----	----
350.034	0	371	114E	Information System Specialist Sr.	----	----	----	350.034	1	371	114E	Information System Specialist Sr.	----	----	----
350.020	5	686	116E	Operations Manager	----	----	----	350.020	6	686	116E	Operations Manager	----	----	----
350.027	1	146	115E	Safety Specialist	----	----	----	350.027	3	146	115E	Safety Specialist	----	----	----

Fiscal Impact

FY2014									
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits	
Public Service Supervisor (111N) B. Harris	\$ 1,725.84	\$ -	\$ (1,725.84)	\$ 44,871.84	\$ -	\$ (44,871.84)	\$ (765.49)	\$ (2,491.33)	
Equipment Operator Sr. (109N) K. Knowles	\$ 1,568.27	\$ -	\$ (1,568.27)	\$ 40,775.03	\$ -	\$ (40,775.03)	\$ (723.23)	\$ (2,291.50)	
Equipment Operator Sr. (109N) G. Stansell	\$ 1,527.88	\$ -	\$ (1,527.88)	\$ 39,724.84	\$ -	\$ (39,724.84)	\$ (712.40)	\$ (2,240.28)	
Equipment Operator Sr. (109N) W. Mabson	\$ 1,256.97	\$ -	\$ (1,256.97)	\$ 32,681.13	\$ -	\$ (32,681.13)	\$ (639.75)	\$ (1,896.71)	
Information System Specialist Sr. (114E)***	\$ -	\$ 1,677.55	\$ 1,677.55	\$ -	\$ 43,616.25	\$ 43,616.25	\$ 752.54	\$ 2,430.09	
Operations Manager (116E)***	\$ -	\$ 1,939.73	\$ 1,939.73	\$ -	\$ 50,432.89	\$ 50,432.89	\$ 822.85	\$ 2,762.58	
Safety Specialist (115E)***	\$ -	\$ 1,803.12	\$ 1,803.12	\$ -	\$ 46,881.02	\$ 46,881.02	\$ 786.21	\$ 2,589.33	
Safety Specialist (115E)***	\$ -	\$ 1,803.12	\$ 1,803.12	\$ -	\$ 46,881.02	\$ 46,881.02	\$ 786.21	\$ 2,589.33	
							Sum	\$ 1,451.50	
							Pay Periods	3	
							Total	\$ 4,354.49	

***Minimum plus 33% for Exempt

Annual cost
\$ 37,738.93

Benefit Costs:	FY 2014	PSS	EO Sr. (Knowles)	EO Sr. (Stansell)	EO Sr. (Mabson)	ISS Sr.	OM	SS
CERS & FICA	26.54%	\$ (458.04)	\$ (416.22)	\$ (405.50)	\$ (333.60)	\$ 445.22	\$ 514.80	\$ 478.55
Unemployment	0.278%	\$ (4.80)	\$ (4.36)	\$ (4.25)	\$ (3.49)	\$ 4.66	\$ 5.39	\$ 5.01
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ (302.65)	\$ (302.65)	\$ (302.65)	\$ 302.65	\$ 302.65	\$302.65
Total		\$ (765.49)	\$ (723.23)	\$ (712.40)	\$ (639.75)	\$ 752.54	\$ 822.85	\$ 786.21
		SS						
		\$ 478.55						
		\$ 5.01						
		\$ 302.65						
Total		\$ 786.21						

Operating account:1115 303501 0001 71299