

### LFUCG Budget Amendment Request Form

**Requester:** Moore,Celia E      **Date:** 11/13/2023      **Status:** Pending Approval      **Amend Nbr:** 12662

**Business Unit:** LFUCG      **Journal Date:** 11/13/2023      **Budget Period:** 2024      **Bid:**       **Admin Review:**

**Personnel, Operating & Capital Accounts**      Personalize | Find | View 3 |      First 1-6 of 6 Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606102	6081	63121	Non-Civil Service Salaries	2,134.66	KSTAMBAU	059223	
2	3190	606102	6081	63511	Pension Contributions	498.23	KSTAMBAU	059223	
3	3190	606102	6081	63615	BP - UCG	213.47	KSTAMBAU	059223	
4	3190	606102	6081	63621	FICA	145.58	KSTAMBAU	059223	
5	3190	606102	6081	63622	Unemployment Insurance	1.03	KSTAMBAU	059223	
6	3190	606102	6081	63624	Medicare Expense	34.05	KSTAMBAU	059223	

**Revenue Accounts**      Personalize | Find | View All |      First 1-3 of 3 Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606102	6081	44010	Intergovernmental - Federal	3,675.00	KSTAMBAU	059223	
2	3190	606102	6081	44040	Intergovernmental - State/Oth	-6,081.00	KSTAMBAU	059223	
3	3190	606102	6081	45911	Transfer From General Service	5,433.02	KSTAMBAU	059223	

**Project/Grant Revenue**

**Project/Grant Expenditures**

**Comments:**

To adjust grant budget to reflect actual federal and state award and increase local match on SR\_CITIZN\_2024.

**Net Amend Amt:** 0.00

Submit for Approval

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