

Lexington Fayette Urban County Government

Division of Central Purchasing

PROGRAM MANAGEMENT AND RELATED SERVICES FEE PROPOSAL

PROJECT Town Branch Commons Program Management DATE 1/8/2021
 CONSULTANT AECOM

FEE CONSIDERATIONS	Man Hours	Average Rate	Estimated Cost
Work Order #14- Construction Inspection Services	4000	\$91.50	\$ 366,000
TOTALS	4,000		\$ 366,000

LIST OF OTHER DIRECT COSTS	
See attached Sheets	\$36,500
Total	\$36,500
SUBCONSULTANTS	
Scape	\$ -
Lochner	\$ -
LAS	\$ -
TOTAL	\$ -

AECOM DIRECT PAYROLL	\$ 366,000
SUBCONSULTANTS	\$ -
MISC FEES	\$ -
TOTAL DIRECT COSTS	\$ 366,000
OTHER DIRECT COSTS	\$ 36,500
COST OF MONEY	\$ -
TOTAL PROPOSED FEE	\$ 402,500
SHOP PLANS	

FIRM NAME AECOM

SIGNATURE Gregory T. Groves, PE

DATE 1/8/2021

TITLE Vice President

CLASSIFICATIONS RATES FOR PROGRAM MANAGEMENT SERVICES

CONSULTANT:	AECOM	CLIENT:	Lexington-Fayette Urban County
	500 West Main Street, Suite 1600		200 E. Main Street
	Louisville, KY 40202-4251		Lexington, KY 40507

PROJECT: Town Branch Commons Program Management Services

Classifications	LFUCG Loaded Rate	Work Order #14			
Project Principal	\$275.00				
Program Manager	\$250.00				
Department Head / Senior Project Manager	\$200.00				
Senior Professionals (i.e. Bridge Engineer/Landscape Architect/ Civil Engineer /Environmental Engineer/Geohydrologist/Traffic Engineer/Electrical Engineer/Archaeologist/Architect)	\$175.00	5%			
Project Manager/Project Architect/Professional Land Surveyor	\$150.00				
Senior Professionals (i.e. Bridge Engineer/Landscape Architect/ Civil Engineer /Electrical Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Archaeologist/Senior GIS/CADD/Senior Environmental Specialist)	\$125.00	5%			
Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Electrical Engineer/Environmental Engineer/Senior Construction Inspector/Traffic Engineer/Archaeologist/GIS Specialist/CADD Specialist/Environmental Specialist)	\$110.00				
CADD Technician/Field Tech/Junior Archaeologist/Environmental Specialist/ Construction Inspector /Architectural Historian	\$85.00	90%			
Archaeologist Field Tech/Biology Field Tech/IT Tech	\$75.00				
Administrative Assistant/Secretary/Clerk	\$65.00				
TOTAL		100%	0%	0%	0%
		\$91.50	\$0.00	\$0.00	\$0.00

CLASSIFICATIONS RATES FOR PROGRAM MANAGEMENT SERVICES

CONSULTANT:	AECOM	CLIENT:	Lexington-Fayette Urban County Government
	500 West Main Street, Suite 1600		200 E. Main Street
	Louisville, KY 40202-4251		Lexington, KY 40507
PROJECT: Town Branch Commons Program Management Services			

Classifications	LFUCG Loaded Rate	Sampling of Classified Staff
Project Principal	\$275.00	Jim Codell, Dan Manojlovski, Kate Orff
Program Manager	\$250.00	Greg Groves, Toni Hurst, Christian Lynn
Department Head / Senior Project Manager	\$200.00	Stan Harvey (LAS), Ignacio Bunster-Ossa, Yongwoo Lee, Joseph Webb, Dennis Connair, Dr. Chris Bergman, Gena Wirth
Senior Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Electrical Engineer/Archaeologist/Architect)	\$175.00	Brian Meade, David Stahl, Mike Arnold, Tom Evans, Jihad Halleny (Vision), Jimmy Stahl, Phil Logsdon (Lochner), Vik Gautam, Kristen Crumpton, Brian Cole, Chad Collins
Project Manager/Project Architect/Professional Land Surveyor	\$150.00	Mitch Thomas, Craig Klusman, Craig Mount, Chris Leary, Kristen Dunaway
Senior Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Electrical Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Archaeologist/Senior GIS/CADD/Senior Environmental Specialist), Construction Manager	\$125.00	Jason Rambler, Terri Combs, Erin Foster, Sam Castro (LAS), Christian Lynn, Vanessa Nghiem, Bethany Shain, Kevin Dant, Rebecca Thompson (Lochner), Ben Conley, John Edwards
Professionals (i.e. Bridge Engineer/Landscape Architect/Civil Engineer/Electrical Engineer/Environmental Engineer/Geohydrologist/Traffic Engineer/Archaeologist/GIS Specialist/CADD Specialist/Senior Construction Inspector/Environmental Specialist)	\$110.00	Jordan Taliaferro, John Edwards, Eric Herrlein, Joe Whelen, Tommy Arnsperger
CADD Technician/Field Inspector/Junior Archaeologist/Environmental Specialist/Construction Inspector/ Architectural Historian	\$85.00	Biratu Dadi, Rebecca Turner, Dan Johnson, Tammy Seiter, Jacob Cornett, John Russell
Archaeologist Field Tech/Biology Field Tech/IT Tech	\$75.00	Multiple staff pending current availability
Administrative Assistant/Secretary/Clerk	\$65.00	Angie Janes, Jennifer Starr

DIRECT COST WORKSHEET											
COUNTY	Fayette										
PROJECT	Town Branch Commons										
Item No.											
Estimated Direct Travel Costs											
		Indiv.	Per diem	Days		Cost					
Meals (Lunch)	1		\$8	500		\$4,000					
Lodging						\$0					
(2-WD)	Trips	Distance	Rate			Cost					
Round Trip Mileage						\$0					
Out-of-State Travel						\$0					
Airfare						\$0					
						\$0					
	No.	Rate	Days								
Truck Rental	1	\$60	500			\$30,000	(Rental cost plus fuel for 500 days)				
Field Supplies	1	\$5	500			\$2,500	(Miscellanaous Field Supplies as needed)				
TOTAL						\$36,500					

PRODUCTION-HOUR WORKSHEET - Work Order #14 - Construction Inspection Services					
Construction Inspection Services					
CONSTRUCTION OBSERVATION		UNIT	AMOUNT	HRS/UNIT	TOTAL
182	Construction Procurement Assistance	LS			0
183	Project Administration and Coordination	Weeks			0
184	Pre-Construction Meeting	LS			0
185	Project Update Coordination Meetings	Each			0
186	Review of Shop Drawings and Approved Products List	Each			0
187	Construction Inspection (Assume 40 hours per week)	Weeks	100	40	4000
188	Responses to Requests for Information	Each			0
189	Preparation, Review and Collection of Inspection Reports	Weeks			0
190	Recommendations and Review of Monthly Pay Estimates	Each			0
191	Collect and Review Certified Payrolls	Weeks			0
192	Employee Interviews (assume 10 interviews once annually) (by LFUCG)	Each			0
193	Utility Relocation and Conflict Coordination	LS			0
194	Review and Preparation of Change Orders (assume 16)	Each			0
195	Design Support During Construction	Each			0
196	Project Closeout	LS			0
197	Public Relations Coordination	Weeks			0
NOTE: Number of weeks between 1/15/2021 and 12/31/2022 = Assume 50 weeks					
PRODUCTION-HOUR SUMMARY					
GRAND TOTAL					4000