

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 6/14/12

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Human Resources (460)								Division of Human Resources (460)							
----	----	----	----	----	----	----	----	460.013	1	176	122E	Deputy Director Human Resources	461(1)	----	----
460.015	2	178	121E	Human Resources Manager Sr	461(2)	----	----	460.015	1	178	121E	Human Resources Manager Sr	461(1)	----	----
460.031	1	311	115E	Payroll Analyst	461(1)	----	----	----	----	----	----	----	----	----	----
460.052	2	172	112N	Administrative Specialist Sr	461(2)	----	----	460.052	3	172	112N	Administrative Specialist Sr	461(3)	----	----

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Human Resources Manager Sr.*	\$ 2,799.70	\$ -	\$ (2,799.70)	\$ 72,792.20	\$ -	\$ (72,792.20)	\$ (1,017.48)	\$ (3,817.18)
Payroll Analyst*	\$ 1,796.02	\$ -	\$ (1,796.02)	\$ 46,696.52	\$ -	\$ (46,696.52)	\$ (742.83)	\$ (2,538.85)
Deputy Director HR (Grade 122E)***	\$ -	\$ 3,027.63	\$ 3,027.63	\$ -	\$ 78,718.38	\$ 78,718.38	\$ 1,079.85	\$ 4,107.48
Administrative Spec Sr (Grade 112N)**	\$ -	\$ 1,353.19	\$ 1,353.19	\$ -	\$ 35,182.94	\$ 35,182.94	\$ 621.65	\$ 1,974.84

*Actual Budget

***assumes 33% into the grade

**assumes 22% into the grade

Sum \$ (273.71)
 Pay Periods 21
Total \$ (5,747.81)

<u>Benefit Costs:</u>	<u>FY 2013</u>	<u>HRMSr</u>	<u>PA</u>	<u>DDHR</u>	<u>Admin Sp Sr</u>
CERS & FICA	27.20%	\$ (761.52)	\$ (488.52)	\$ 823.52	\$ 368.07
Unemployment	0.164%	\$ (4.59)	\$ (2.95)	\$ 4.97	\$ 2.22
CERS - Other Fringe (26 pay periods)	\$6,536	\$ (251.37)	\$ (251.37)	\$ 251.37	\$ 251.37
Total		\$ (1,017.48)	\$ (742.83)	\$ 1,079.85	\$ 621.65