



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MARCH 27, 2017

SUBJECT Recreational Trails Program application for Legacy Trail

Request:

Council authorization to submit application requesting funds in the amount of \$60,626 to the Kentucky Department for Local Government under the Recreational Trails Grant Program for Legacy Trail Maintenance and Repair for Fiscal Year 2018

Purpose of Request:

The Division of Parks and Recreation has prepared an application for submission to the Kentucky Department for Local Government requesting federal funding in the amount of \$60,626 from the Recreational Trail Program. If approved, these funds will be used for maintenance and improvements to the existing Legacy Trail which includes painting of an existing fence, lane sealing, line striping, and the installation of a trailhead toilet facility.

What is the cost in this budget year and future budget years?

If awarded, the cost in Fiscal Year 2018 will be \$60,626 in federal funds. Local match in the amount of \$15,157 (20%) is required and has been requested in the Fiscal Year 2018 General Fund. The total estimated cost of the project is \$75,783. There are no anticipated costs in future budget years resulting from a repair and maintenance effort.

Are the funds budgeted? Funds will be budgeted if approved for funding.

File Number: 0364-17

Director/Commissioner: Conrad/Reed


Charlie Lanter, Director