



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, COMMISSIONER
HOUSING, ADVOCACY & COMMUNITY DEVELOPMENT**

DATE: FEBRUARY 18, 2022

**SUBJECT: Grant application to the Kentucky 911 Services Board – Solacom Guardian 911
Phone System**

Request: Council Authorization to submit a grant application, and accept award if offered, to the Kentucky 911 Services Board requesting a grant of \$298,787.11 to update and refresh a Solacom Internet Protocol Selective Routers (IPSR's) for the Division of Enhanced 911 and the Central Kentucky 911 Network. Match in the amount of \$33,198.57 is required.

Purpose of Request: Lexington, along with 29 counties in the Central Kentucky 911 Network use a Solacom Guardian 911 phone system. The Selective Router is due for a major hardware refresh, which must be completed by the end of 2022 to maintain warranty and factory support of the equipment.

What is the cost in this budget year and future budget years? Cost in FY23 is \$298,787.11. If grant is awarded, a match is required in FY23 in the amount of \$33,198.57 in 911 funds. Annual maintenance of the hardware will be \$36,706 beginning in FY23 and will be budgeted from 911 funds.

Are the funds budgeted? Funds are not yet budgeted. If the Kentucky 911 Services Board approves the grant request, a budget amendment will be initiated. Grant match funds are available from the 911 Fund Balance.

File Number: 0209-22

Director/Commissioner: Patton/Armstrong

