

TO: Mayor Jim Gray

Urban County Council

FROM: Aldona Valicenti

Chief Information Officer

CC: Chad Cottle

DATE: June 13, 2017

SUBJECT: Dell True Lease Agreement

Request Authorization to: Execute the Dell True Lease Agreement 001-6705564-005 under Master Lease Agreement 6705564, Resolution 485-2014.

Why are you requesting?

Department needs this action completed because: it is for the acquisition of 464 desktop computers for the replacement of outdated equipment across LFUCG.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$89,836.19

The cost for future FY is: \$89,836.19

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 1101-202505-0001-71303

File Number: 0735-17

Director/Commissioner: Michael Nugent/Aldona Valicenti

