YMCA of Central Kentucky – ESR Clarification

1. Is your proposal still viable for implementation as originally submitted?

The YMCA's proposal is still viable, but with modifications due to COVID-19.

2. Please detail any modifications you will be making to the original submission in order to comply with the new service delivery requirements in the COVID19 environment? (i.e. social distancing, capacity requirements, group event restrictions, etc.)

Our original proposal projected serving 500 students in Power Scholars Academy (PSA) and 100 in Afterschool with BellXcell curriculum. With the new restrictions, we project serving 250-300 students in PSA and continue to plan to serve 100 students in Afterschool with BellXcell.

Our summer PSA program will run for four weeks (July 20 – August 14) instead of five and we will use BellXcell's virtual curriculum and/or a hybrid model with some in person instruction and activities. Families will have the option to choose virtual curriculum only. Both will comprise of smaller groups, with a 1:10 teacher student ratio, instead of our normal 2:24 ratio. We will not be running the program at Fayette County Public Schools, but at alternate sites that may include the YMCA and BCTC. We must forgo weekly field trips and family engagement activities but plan to provide alternate online experiences and optional in-person enrichment activities such as Junior Achievement's Biztown and Southland Christian Church's sports facilities, but transportation will not be provided.

Afterschool programs will take place at YMCA facilities or school locations and will adhere to state guidelines of 1:10 ratio for safety.

We anticipate the 2021 PSA program to return to normal, or pre-pandemic, operations. Our funding request includes the first 13 days (June 14-30) of PSA 2021.

3. Will these new modifications increase or decrease your proposed budget? Please detail any increases or decreases to your proposed budget including additional costs and/or other secured funding.

Modifications made to our program have decreased our proposed budget. Part-time staff is reduced due to using a virtual format rather than having in-person teachers for the 2020 session of PSA. Operating expenses relating to field trips, transportation, t-shirts, enrichment supplies and snacks are reduced as well due to format changes.

Expenses for the second half of the funding period will return to those in the original budget if the pandemic subsides and our programs return to normal operations.

Budget changes:	Original budget	Modified budget	ESR funding request
PT Staff	$336,380	$168,190	$20,000
Operating Expenses	$179,400	$85,300	$47,200
Total revised funding request			$67,200