Project	Category	Purpose	Referred	Total	
Council Capital Project Funds	Council	\$50,000/ per Council Member for capital projects	Beasley	Ś	750,000.00
STREEET Safety Task Force Recommendations	Infrastructure	Roundabout Study Consultation (Engineering) - \$365,000 Traffic Circle Quick Build Pilot (Traffic Engineering) - \$50,000 Signalized Intersection Study (Traffic Engineering) - \$150,000 Public Information and Engagement (EQPW) - \$115,000 Signage Pilot (Traffic Engineering) - \$20,000	Sevigny, Sheehan, LeGris, Baxter, Curtis, and Wu	\$	700,000.00
Loudon Avenue/Bryan Avenue Intersection	Infrastructure	To the Division of Engineering for pedestrian safety and accessibility improvements at the intersection of Loudon Avenue and Bryan Avenue	Morton	\$	110,000.00
Neighborhood Voices Project	LFUCG Programming	To Planning and Preservation for the Neighborhood Voices Project - a resident driven initiative to strengthen engagement, trust, and collaboration between Lexington neighborhoods and local government. The pilot phase will being in Smithtown.	Morton	\$	20,000.00
Boys and Girls Club Lexington Chapter	Partners	To provide for the start up operations and youth programming for the newly established Boys and Girls Club Lexington Chapter - located in the Russell Cave corridor	Morton	\$	50,000.00
Black and Williams Community Center	LFUCG Programming	Funds will enhance the centers ability to deliver quality, inclusive programing that meets the diverse needs of the surrounding community - program supplies and materials, activities, and enrichment programs	Morton	\$	20,000.00
Microtransit Pilot Program	Partners	To LexTran for a microtransit pilot project - funding contingent on a match from LexTran to implement pilot project Zone 1 (NorthWest)	Ellinger	\$	475,000.00
A Caring Place	Partners	To assist with the implementation of a pilot for the Village Model among the senior community - start up costs include technology, transportation, programming, marketing, and non-personnel administrative support	Lynch	\$	50,000.00
Code Enforcement	LFUCG Programming	For technical equipment to be used by Code Enforcement Officers in the field	Lynch	\$	50,000.00
Corridors Commission	Infrastructure	To remove the city's wayfinding signs	Baxter	\$	55,000.00
Digital Accessibility Initiative	Economic Development	To the Office of Economic Development for implementation of the Digital Accessibility initiatives including workforce skill training, device access, and public broadband access opportunities	Brown	\$	50,000.00
Solarize Lexington	LFUCG Programming	To Environmental Services to continue the Solarize Lexington initiative to promote and encourage the use of photovoltaic arrays (PV) on properties housing low to moderate income households	Sheehan	\$	460,000.00
	<u>,</u>		Total	\$	2,790,000.00



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Amy Beasley, 8th District Council Member

Cc: Kelley Farley, Budget Research Analyst

Date: September 25, 2025

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$50,000 to each Council Member for a total of \$750,000 to provide additional funding for Council capital projects.

LFUCG Division Name (or Organization):	Council Office
Contact Name:	Shauntae Hall or Kelley Farley
Contact Phone and Email:	Shall2@lexingtonky.gov or kfarley@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	1101-121002-xxxx-91715



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: STREEET Safety Task Force - including CMs Sevigny, Sheehan, LeGris, Baxter, Curtis, and VM Wu

Cc: Kelley Farley, Budget Research Analyst

Date: September 30, 2025

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$700,000 to multiple departments to funding for the STREEET Safety Task Force Recommendations.

LFUCG Division Name (or Organization):	Engineering, Roundabout Study Consultation \$365,000
Contact Name:	Doug Burton, Director of Engineering
Contact Phone and Email:	859-258-3472, wdburton@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	TBD

LFUCG Division Name (or Organization):	Traffic Engineering, Traffic Circle Quick Build Pilot, \$50,000
Contact Name:	Jeff Neal, Director of Traffic Engineering
Contact Phone and Email:	859- 258-3830, jneal@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	Account: 1105-303602-3606-91613

LFUCG Division Name (or Organization):	Traffic Engineering, Signalized Intersection Study Consultant, \$150,000
Contact Name:	Jeff Neal, Director of Traffic Engineering
Contact Phone and Email:	859- 258-3830, jneal@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	Account: 1105-303601-0001-71299

LFUCG Division Name (or Organization):	EQPW, Public Information & Engagement, \$115,000
Contact Name:	Angela Poe
Contact Phone and Email:	859.258.3586, apoe@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	Account: 1101 313201 3095 75101

LFUCG Division Name (or Organization):	Traffic Engineering, Signage Pilot, \$20,000
Contact Name:	Jeff Neal, Director of Traffic Engineering
Contact Phone and Email:	859- 258-3830, jneal@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	Account: 1105-303602-3604-71207 (Prof Svc – Outside Labor)



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Tyler Morton

Cc: Kelley Farley, Budget Research Analyst

Date: 10-7-25

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$110,000 to LFUCG- Division of Engineering.

Who:

This funding request supports the Lexington-Fayette Urban County Government's Division of Engineering in completing pedestrian safety and accessibility improvements at the intersection of Loudon Avenue and Bryan Avenue—a heavily traveled corridor in the 1st District that serves both residential neighborhoods and nearby commercial areas. The project directly benefits pedestrians, cyclists, and transit riders who use this route daily, including students, families, and seniors.

What:

Following a site review and design assessment, the proposed pedestrian crossing improvements have been evaluated and quantified using the LFUCG Division of Engineering's 2025 Unit Price Contract. The estimated construction budget is \$110,000, which will fund the completion of all necessary infrastructure upgrades, including:

- ADA-compliant pedestrian ramps and crosswalk striping,
- Enhanced traffic signalization or crossing signals,
- Improved signage and lighting for visibility and safety, and
- Minor sidewalk or curb adjustments to ensure accessibility and continuity.

This investment will finalize the project and move it from design to construction—delivering long-awaited safety upgrades for residents and commuters.

Why:

• Enhances Pedestrian Safety: Loudon Avenue and Bryan Avenue intersect in a high-traffic area with limited pedestrian infrastructure. This project will significantly reduce safety risks and improve walkability for all users.

- Connects Neighborhoods: The improvements support better connectivity between the East End, Castlewood, and North Limestone neighborhoods, making it safer for residents to access schools, parks, and transit routes.
- Aligns with Citywide Goals: The project aligns with Lexington's Complete Streets and Vision Zero initiatives, reinforcing the City's commitment to reducing pedestrian-related accidents and ensuring equitable access to safe transportation infrastructure.
- Leverages Previous Work: Preliminary assessments and design work have already been completed and incorporated into the LFUCG 2025 Unit Price Contract, allowing this project to move quickly to construction once funds are allocated.
- **Delivers Immediate Impact:** At \$110,000, this targeted investment will complete a shovel-ready project that residents have long requested—demonstrating tangible city responsiveness to community needs.
- Supports Economic and Community Vitality: Improved walkability and connectivity strengthen local business activity, encourage active transportation, and enhance the overall livability of the surrounding neighborhoods.

LFUCG Division Name (or Organization):	LFUCG Department of Environmental and Public Works
Contact Name:	Nancy Albright
Contact Phone and Email:	nalbright@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	LFUCG Department of Environmental and Public Works



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Tyler Morton

Cc: Kelley Farley, Budget Research Analyst

Date: 10-7-25

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$40,000 to The Neighborhood Voices Project.

Who:

This request supports the launch of the Neighborhood Voices Project, a resident-driven initiative developed through Council to strengthen engagement, trust, and collaboration between Lexington neighborhoods and local government. The pilot phase will begin in Smithtown, a historically underserved neighborhood with strong community identity and leadership potential.

What:

The \$40,000 requested will fund the pilot implementation of the Neighborhood Voices Project, designed to create a replicable engagement and investment model for neighborhoods across Lexington. Funds will support:

- Community engagement sessions and listening forums to gather resident input on local priorities, needs, and opportunities.
- Resident stipends and leadership development, ensuring authentic representation and compensating community members for their time and expertise.
- Technical support, design assistance, and neighborhood storytelling to help residents translate ideas into actionable projects.
- Seed capital for neighborhood-identified projects, establishing a foundation for future grant opportunities and capital leverage.

Why:

- Empowers Residents as Co-Creators: The project centers the voices of residents in planning and decision-making, ensuring investments reflect lived experience and real community priorities.
- **Builds a Scalable Engagement Model:** Starting in Smithtown allows for testing, refining, and documenting best practices that can be applied to other neighborhoods in future phases.

- Strengthens Neighborhood Capital: By pairing engagement with seed funding for small-scale physical improvements, the project creates capital momentum and helps residents build visible results in their own community.
- Encourages Collaborative Governance: The project will bridge the gap between neighborhoods, city divisions, and Council Offices—fostering coordination, accountability, and trust.
- Leverages Additional Funding: The \$40K investment will position the project to secure external grants and philanthropic contributions, creating long-term sustainability and expanding the city's reach.
- Supports Lexington's Equity and Resilience Goals: The Neighborhood Voices Project directly aligns with Lexington's strategic objectives of equitable development, participatory government, and neighborhood resilience.

LFUCG Division Name (or Organization):	Planning and Preservation
Contact Name:	Ketih Horn
Contact Phone and Email:	mhorn@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	Planning and Preservation



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Tyler Morton

Cc: Kelley Farley, Budget Research Analyst

Date: 10-7-25

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$75,000 to Boy's and Girls Club Lexington Chapter. This request supports the start-up operations and youth programming for the newly established Boys & Girls Club Lexington Chapter, located in the Russell Cave Road corridor—a high-need area currently without access to structured, affordable after-school programming and youth programming. The program will initially serve 200 youth: 100 from Winburn Middle School and 100 from Bryan Station Middle School, both of which serve diverse and often under-resourced student populations in Lexington.

What:

The requested \$75,000 is a one time request and will fund critical operational and programmatic expenses including staffing, transportation, curriculum materials, meals/snacks, and administrative costs necessary to successfully launch and sustain the first year of programming. The Boys & Girls Club model offers evidence-based programs in academic support, mentorship, character development, career exploration, and health and wellness—creating a safe, nurturing space where young people can learn, grow, and thrive.

Why:

- Addresses a Service Gap: The Russell Cave Road area currently lacks after-school and youth engagement programming. This investment brings a proven national model directly into a community that needs it most, ensuring equitable access to enrichment opportunities.
- **Supports Working Families:** After-school care is a critical need for many households. This program provides a dependable, supervised environment during out-of-school hours, allowing parents and caregivers to maintain stable employment—directly contributing to economic stability for local families.
- Improves Outcomes for Youth: Boys & Girls Club programs are nationally recognized for reducing juvenile delinquency, increasing academic achievement, and strengthening emotional and social development. Establishing a Lexington chapter aligns with citywide goals for public safety, education equity, and youth empowerment.

- Leverages Partnerships and Sustainability: This seed funding will help the chapter secure matching dollars and grants from national Boys & Girls Club partners, local businesses, and philanthropic organizations. The \$75,000 investment signals local commitment and unlocks additional funding opportunities for long-term sustainability.
- Strengthens Community Infrastructure: Beyond programming, this chapter represents a community anchor—a trusted hub connecting schools, nonprofits, and local government around shared youth development goals.
- **High Return on Investment:** An initial \$75K contribution helps launch a program with the capacity to serve hundreds of students annually, create part-time and full-time jobs, and generate measurable improvements in family stability and youth outcomes.

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LFUCG Division Name (or Organization):	Boy's and Girl's Club Lexington Chapter
Contact Name:	Jyre Richardson Board Chair
Contact Phone and Email:	859-270-5022 jyrerichardson@gmail.com
Accounting information (request from Division): or Organization Contact Information	Jyre Richardson Board Chair



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Tyler Morton

Cc: Kelley Farley, Budget Research Analyst

Date: 10-7-25

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$30,000 to Black and Williams Community Center.

This funding request supports the Black & Williams Community Center, one of Lexington's cornerstone facilities managed by Depart of Housing Advocacy and Community Development. The center serves residents across several neighborhoods in the 1st District and beyond—providing vital space for youth development, senior engagement, recreation, and cultural programming.

What:

The requested \$30,000 aligns with the community center funding model initiated and approved by Council Member Tyler Morton, which designates equal support for programming at each community center.

Funds will be used to support:

- Program supplies and materials,
- Youth, senior, and family activities, and
- Community-based events and enrichment programs.

These funds will enhance the center's ability to deliver quality, inclusive programming that meets the diverse needs of the surrounding community.

Why:

- Expands Access and Equity: The Black & Williams Center serves as a community anchor for residents who rely on public facilities for recreation and educational engagement. Dedicated funding ensures this center receives equitable support relative to other facilities citywide.
- **Supports Year-Round Programming:** The \$30K allocation allows staff and community partners to plan, purchase, and implement consistent, high-quality programming throughout the year—helping reduce barriers to participation for youth and families.

- Encourages Community Engagement: With structured programs, activities, and cultural events, this investment strengthens neighborhood cohesion and provides safe, positive outlets for residents of all ages.
- **Promotes Efficient Use of City Resources:** Aligning with the existing Parks and Recreation community center budget model streamlines administration and accountability, ensuring all centers operate under consistent funding standards.

LFUCG Division Name (or Organization):	Black and Williams Community Center
Contact Name:	Charlie Lanter
Contact Phone and Email:	clanter@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	Department of Housing Advocacy and Community Development



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Council Member At-Large Chuck Ellinger

Cc: Kelley Farley, Budget Research Analyst

Date: October 8, 2025

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$475,000 to Lextran for a microtransit pilot project. This amount is contingent on a match from Lextran to implement a pilot project in Zone 1 (Northwest) as recommended by the August 2025 Microtransit Feasibility Study.

LFUCG Division Name (or Organization):	Lextran
Contact Name:	Fred Combs
Contact Phone and Email:	859-255-7756 x 244 fcombs@lextran.com
Accounting information (request from Division): or Organization Contact Information	Fred Combs General Manager, Lextran 200 West Loudon Ave Lexington KY 40508



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Shayla Lynch

Cc: Kelley Farley, Budget Research Analyst

Date: October 9, 2025

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$50,000 to A Caring Place to assist with the implementation of a pilot for the Village Model among the senior community. The startup costs will include technology, transportation, programming, marketing, and non-personnel administrative support.

LFUCG Division Name (or Organization):	A Caring Place
Contact Name:	Roxanne Cheney, Board Chair
Contact Phone and Email:	859-368-2656
Accounting information (request from Division): or Organization Contact Information	3525 Lansdowne Dr PO Box 23871 Lexington KY 40517



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Shayla Lynch

Cc: Kelley Farley, Budget Research Analyst

Date: October 9, 2025

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$50,000 to the Division of Code Enforcement for technical equipment to be used by code enforcement officers in the field.

LFUCG Division Name (or Organization):	Code Enforcement
Contact Name:	Lee Steele
Contact Phone and Email:	859-285-3700
Accounting information (request from Division): or Organization Contact Information	1101-505801-000175801



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Baxter

Cc: Kelley Farley, Budget Research Analyst

Date: October 9, 2025

Subject: FY2026 Council Fund Balance Project Proposal

Please allocate \$55,000 to the Corridors Commission for the purpose of removing the city's Wayfinding signs. Lexington's Wayfinding signs were originally erected in advance of the World Equestrian Games in 2010. Since then, the signs have not been maintained, and a significant portion of the 77 remaining signs have fallen into disrepair. The Corridors Commission has been working with Visit Lex to develop an updated Wayfinding Program. To start the process of improving the program, the current signs should be removed. Two options for removal are to outsource the removal or have our Division of Streets and Roads assist as they can. To outsource this project, it will be triple the cost. The recommendation of the Corridors Commission is to do this project in house.

Of the \$55,000 requested, \$40,000 (in account 71299) will be designated for the purchase of the crash trailer, with flexibility to adjust for final pricing variations due to shipping, tariffs, and steel costs. The crash trailer will allow for the safe removal of the signs and double as a beneficial piece of equipment for Streets and Roads. The remaining \$15,000 (in account 75101) will be used to offset other operational costs and expenses.

LFUCG Division Name (or Organization):	Corridors Commission
Contact Name:	Chair: Councilmember Whitney Baxter
	Treasurer: Jennifer Carey
Contact Phone and Email:	wbaxter@lexingtonky.gov (859)-280-8246
	jcarey@lexingtonky.gov (859) 425-2888
Accounting information (request from Division): or Organization Contact Information	\$40,000 (1101-303301-71299-0001)
	\$15,000 (1101-303301-75101-0001)



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember James Brown

Cc: Kelley Farley, Budget Research Analyst

Date: 10/10/2025

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$50,000 to Workforce Development Office for digital accessibility initiatives .

-\$25,000- Digital Accessibility Workforce Skill Training

- \$25,000- Device Access
- \$25,000- Digital skill/ literacy training
- \$25,000- Public Broadband Access Opportunities

LFUCG Division Name (or Organization):	Development Officer
Contact Name:	Kevin Atkins
Contact Phone and Email:	859-258-3100; katkins@lexingtonky.gov
Accounting information (request from Division): or Organization Contact Information	



Memorandum

To: James Brown, Budget, Finance, and Economic Development Committee Chair

From: Councilmember Liz Sheehan

Cc: Kelley Farley, Budget Research Analyst

Date: October 10th, 2025

Subject: FY2025 Council Fund Balance Project Proposal

Please allocate \$460,000 to Environmental Services to continue the Solarize Lexington initiative to promote and encourage the use of photovoltaic arrays (PV) on properties housing low to moderate income households.

LFUCG Division Name (or Organization):	Environmental Services – Solarize Lexington
Contact Name:	Jada Griggs
Contact Phone and Email:	jgriggs@lexingtonky.gov 859.258.3144
Accounting information (request from Division): or Organization Contact Information	Forthcoming