

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2022-2023
Date: June 13, 2023
Amendment: #4

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
Db a Lexington Senior Citizen Center
195 Life Lane
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2022-2023** dated **August 7, 2022**, amended June 13, 2023, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

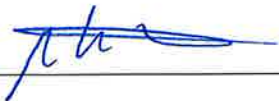
Adjust TIIIB to add additional funds to Lexington-Fayette County.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2022-2023** by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.





Celeste Robinson, Aging Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Db a Lexington Senior Citizen Center





Linda Gorton, Mayor

DEPARTMENT FOR AGING AND INDEPENDENT LIVING
TITLE III - BUDGET

| | | | |
|--|--|--|---|
| NAME & ADDRESS Lexington-Fayette Urban County Government Senior Citizens Center 195 Life Lane Lexington, KY 40502 859-228-6072 | CONTRACT PERIOD 07/01/22 - 06/30/23 REPORT PERIOD 07/01/22 - 06/30/23 | MARK ONE: Original Budget <input type="checkbox"/> Revised Budget <input checked="" type="checkbox"/> Financial Report Audited Financial Report DATE SUBMITTED: | <p>I certify that the information contained herein is accurate to the best of my knowledge:</p> <p style="text-align: right;">SIGNATURE OF EXECUTIVE DIRECTOR</p> |
|--|--|--|---|

| Cost Category | Federal | Federal Unexpended | State | Local Cash | Local In-Kind | Program Income | Amount Budgeted | | | |
|-------------------------|-----------------------------|--------------------|-------------------|-------------------|---------------------------|-------------------|-------------------|----------------------|-----------------------|------------------------|
| Personnel | | | | | | | 0.00 | | | |
| Travel | | | | | | | 0.00 | | | |
| Supplies | | | | | | | 0.00 | | | |
| Equipment | | | | | | | 0.00 | | | |
| Other Operating | | | | | | | 0.00 | | | |
| Contracts | 131,542.50 | 91,341.60 | 109,174.30 | 177,289.73 | 0.00 | 0.00 | 509,348.13 | | | |
| Indirect | | | | | | | 0.00 | | | |
| Total | 131,542.50 | 91,341.60 | 109,174.30 | 177,289.73 | 0.00 | 0.00 | 509,348.13 | | | |
| | | | | | | | 509,343.63 | | | |
| Cost Category | Unduplicated Clients | Units | Unit Cost | Federal | Federal Unexpended | State | Local Cash | Local In-Kind | Program Income | Amount Budgeted |
| Adult Day | | | | | | | | | | 0.00 |
| Adult Day Health | | | | | | | | | | 0.00 |
| Advocacy | 550 | 1164 | 6.42 | 5813.88 | | 1,658.70 | 0.30 | | | 7,472.88 |
| Alz/Adult Day Respite | | | | | | | | | | 0.00 |
| Assessment | | | | 56.00 | | | | | | 0.00 |
| Assisted Transportation | | | | 36.00 | | | | | | 0.00 |
| Case Management | | | | 56.00 | | | | | | 0.00 |
| Cash & Counseling | | | | | | | | | | 0.00 |
| Chore | | | | 36.00 | | | | | | 0.00 |
| Counseling | 150 | 450 | 14.00 | 5220 | | 1,080.00 | | | | 6,300.00 |
| Education | 600 | 9700 | 8.00 | 42128 | | 15,640.00 | 19,832.00 | | | 77,600.00 |
| Employment Services | | | | 7.00 | | | | | | 0.00 |
| Friendly Visiting | | | | 13.50 | | | | | | 0.00 |
| Health Promotion | 1080 | 25984 | 9.50 | 53993 | | 35,495.60 | 157,359.40 | | | 246,848.00 |
| Home Health Aid | | | | | | | | | | 0.00 |
| Home Modification | | | | | | | | | | 0.00 |
| Homemaker/Home Mgmt | | | | 36.00 | | | | | | 0.00 |
| I & R/ & A | 1400 | 15175 | 9.07 | 22259.62 | 91941.6 | 23,960.16 | 75.87 | | | 137,637.25 |
| Legal Assistance | | | | 52.00 | | | | | | 0.00 |
| Outreach | | | | 11.00 | | | | | | 0.00 |
| Personal Care | | | | 36.00 | | | | | | 0.00 |
| Public Education | | | | | | | | | | 0.00 |
| Recreation | 469 | 5545 | 6.00 | 1938 | | 31,328.00 | 4.00 | | | 33,270.00 |
| Respite | | | | | | | | | | 0.00 |
| Telephone Reassurance | | | | | | | | | | 0.00 |
| Transportation | 8 | 22 | 10.00 | 190 | | 11.84 | 18.16 | | | 220.00 |
| Total | 4,267.00 | 58,040.00 | | 131,542.50 | 91,341.60 | 109,174.30 | 177,289.73 | 0.00 | 0.00 | 509,348.13 |