



Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Jim Gray
Mayor

Clay Mason
Commissioner

MEMORANDUM

TO: Mayor Jim Gray and Urban County Council

FROM: Robert Stack, Director, Division of Enhanced 911
Division of Enhanced 911
Robert Stack

DATE: June 12, 2014

RE: Sole Source procurement for Equipment Expansion

The Division of Enhanced 911 is requesting designation of AK Associates, Inc., as the sole source vendor for the expansion and service of the current 9-1-1 system supporting the Central Kentucky 911 Network (aka CKy911net), which is managed by the LFUCG. The existing system is currently supporting more than a dozen partner agencies and is poised for expansion in relation to grants distributed by the Kentucky CMRS Board. Per the manufacturer of the customer premise equipment (i.e., Solacom) used by CKy911net partner agencies, AK Associates is the sole source provider and is certified to maintain, upgrade and install hardware and peripherals.

The cost of the expansion's equipment, software and installation in FY15 is not expected to exceed \$511,000 in initial expenditures, which is funded. However, if the Commonwealth issues grants to additional partner counties or the LFUCG, authorization for expenditures not to exceed \$2 million dollars is requested. The cost of the present and future fiscal years is offset by partnering agencies individual payments and the LFUCG's E-911 Fund revenues as budgeted within the Division of Enhanced 911.

All CKy911net expenses (software, hardware, installation, training, maintenance, and service) meet all state specifications and are acceptable expenses as outlined by regulations created by the Commonwealth of Kentucky.

The following documents are attached:

1. AK Associates / Solacom implementation description and charges
2. Sole Source Procurement Certification.

Please return completed documents to my attention for final disposition.