




TO: Mayor Linda Gorton
Urban County Council

FROM : 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: October 9, 2019

SUBJECT: Change Order for Stormwater Quality Projects Incentive Grant Contract #27-2016

Request

Requesting approval of a decreasing change order of \$5,435.27 to the Stormwater Incentive Grant with the Friends of Wolf Run, Contract #27-2016.

Purpose of Request

The original grant award to Friends of Wolf Run was for \$32,820; however, the grant funded project came in under budget. The final grant award totaled \$27,384.73.

The \$5,435.27 from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY20.

Project Cost in FY20 and in Future Budget Years

The decreasing change order savings of \$5,435.27 will be returned to fund 4052 for FY20 grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE_16 - WQ_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE_20 - WQ_GRANT

Albright/Martin

