

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 9/20/12

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Waste Management (350)								Division of Waste Management (350)							
350.030	8	607	114E	Public Service Supervisor Sr.	----	----	----	350.030	10	607	114E	Public Service Supervisor Sr.	----	----	----
350.070	131	614	109N	Equipment Operator Sr.	----	----	----	350.070	130	614	109N	Equipment Operator Sr.	----	----	----
350.050	3	606	111N	Public Service Supervisor	----	----	----	350.050	2	606	111N	Public Service Supervisor	----	----	----
350.055	7	105	110N	Administrative Specialist	----	----	----	350.055	9	105	110N	Administrative Specialist	----	----	----
350.100	33	602	106N	Public Service Worker	----	----	----	350.100	30	602	106N	Public Service Worker	----	----	----

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly	
							Benefits	w/benefits
Administrative Spec (2 positions)		\$ 2,366.17	\$ 2,366.17	\$ -	\$ 61,520.42	\$ 61,520.42	\$ 1,150.21	\$ 3,516.38
PSS Sr (2 positions)	\$ -	\$ 3,289.34	\$ 3,289.34	\$ -	\$ 85,522.84	\$ 85,522.84	\$ 1,402.83	\$ 4,692.17
Bobby Cheek	\$ 1,175.22	\$ -	\$ (1,175.22)	\$ 30,555.72	\$ -	\$ (30,555.72)	\$ (572.95)	\$ (1,748.17)
Calvin Lyvers	\$ 1,087.48	\$ -	\$ (1,087.48)	\$ 28,274.48	\$ -	\$ (28,274.48)	\$ (548.94)	\$ (1,636.42)
T. Carter	\$ 1,113.77	\$ -	\$ (1,113.77)	\$ 28,958.02	\$ -	\$ (28,958.02)	\$ (556.14)	\$ (1,669.91)
Marcus Ashford	\$ 1,239.51	\$ -	\$ (1,239.51)	\$ 32,227.26	\$ -	\$ (32,227.26)	\$ (590.54)	\$ (1,830.05)
Franklin Bright	\$ 1,006.87		\$ (1,006.87)	\$ 26,178.62	\$ -	\$ (26,178.62)	\$ (526.89)	\$ (1,533.76)
							Sum	\$ (209.77)
							Pay Periods	16
							Total	\$ (3,356.29)

Annual cost
\$ (5,453.98)

Benefit Costs:	FY 2013	Admin Sp	PSS SR	B. Cheek	C. Lyvers	T. Carter	M. Ashby	F. Bright
CERS & FICA	27.20%	\$ 643.60	\$ 894.70	\$ (319.66)	\$ (295.79)	\$ (302.95)	\$ (337.15)	\$ (273.87)
Unemployment	0.164%	\$ 3.88	\$ 5.39	\$ (1.93)	\$ (1.78)	\$ (1.83)	\$ (2.03)	\$ (1.65)
CERS - Other Fringe (26 pay periods)	\$6,536	\$ 502.73	\$ 502.73	\$ (251.37)	\$ (251.37)	\$ (251.37)	\$ (251.37)	\$ (251.37)
Total		\$ 1,150.21	\$ 1,402.83	\$ (572.95)	\$ (548.94)	\$ (556.14)	\$ (590.54)	\$ (526.89)