



TO: Mayor Linda Gorton
Urban County Council

FROM: Charlie Lanter, Director, Grants and Special Programs

CC: Sally Hamilton, CAO

DATE: October 28, 2021

SUBJECT: Community Action Council for Temporary Non-Congregate Emergency Shelter

Request:

Authorization to: execute an American Rescue Plan Act of 2021 subrecipient agreement with Community Action Council to provide temporary non-congregate emergency shelter during the winter months, November 1, 2021 until April 30, 2022 for households experiencing unsheltered homelessness and unable to enter a congregate emergency shelter at a cost not to exceed \$1,400,000.00.

Why are you requesting?

Department needs this action completed because: With positive COVID cases continuing and winter fast approaching, the Office of Homelessness met with all local emergency shelter providers on Wednesday, August 11th, to discuss emergency winter weather plans. It was clear that we would need to again extend shelter locations to allow for compliance with CDC guidance and local health department recommendations. One of the most critical services provided last year was Community Action Council's emergency temporary shelter located in a local motel. Participants will be provided emergency shelter as well as all basic needs and wrap-around case management services in an effort to quickly re-house and stabilize unsheltered households.

What is the cost in this budget year and future budget years?

The cost for this FY 21 is: \$1,400,000.00

The cost for future FY 21 is: \$0



Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Yes (BA in process)

Account number: 3230-155003-0001-78112

File Number: 1124-21

Director/Commissioner: Charlie Lanter/Sally Hamilton, CAO



