



EXHIBIT A (ESP)

DESIGNATION OF FACILITY/GROUNDS, PERSONNEL AND EQUIPMENT

APPLICANT: LFUCG Parks and Recreation,
Extended School Program (ESP)

FACILITY: See Attachments 1 and 3

DATE(S): See Attachments 1 and 3

TIME(S): See Attachments 1 and 3

USAGE FEE: See Comments

AREA(S) TO BE USED	NO. AREAS	NO. HOURS PER AREA	TOTAL NO. HOURS	HOURLY UTILITY / MAINTENANCE FEE	TOTAL UTILITY / MAINTENANCE COST
Classroom / Library	----	----	----	\$9.35	----
Auditorium	----	----	----	----	----
Cafeteria	----	----	----	\$18.45	----
Kitchen	----	----	----	\$9.35	----
Gymnasium	----	----	----	\$14.70	----
Football Field	----	----	----	----	----
Running Track	----	----	----	----	----
Baseball Field	----	----	----	----	----
Softball Field	----	----	----	----	----
Other	----	----	----	----	----
<i>Subtotal</i>	----	----	----	\$18.45	----
DISTRICT EMPLOYEES (If Applicable)	NO. EMPLOYEES	NO. HOURS PER EMPLOYEE	TOTAL NO. HOURS	HOURLY PERSONNEL FEE	TOTAL PERSONNEL COST
Custodian(s)	----	----	----	\$43.50	----
Food Service Manager(s) II	----	----	----	\$45.40	----
Technical Support Staff	----	----	----	\$48.80	----
Law Enforcement Officer(s)	----	----	----	\$57.00	----
Other	----	----	----	----	----
<i>Subtotal</i>	----	----	----	----	----
<i>Total</i>	----	----	----	----	----
ADDITIONAL RENTAL FEES (If Applicable)	----	----	----	----	----
<i>Grand Total</i>	----	----	----	----	----

COMMENTS: Area(s) to be Used (and any Equipment to be used) to be determined by each elementary school Principal; ESP to pay honoraria in lieu of fees and commitment to purchase snacks through FCPS food service for the 2012-13 school year; contract to expire May 24, 2013 (or the last day of school for students).



EXHIBIT A (REAL)

DESIGNATION OF FACILITY/GROUNDS, PERSONNEL AND EQUIPMENT

APPLICANT: LFUCG Parks and Recreation, Recreational Enrichment And Learning Program
FACILITY: See Attachments 2 and 3
DATE(S): See Attachments 2 and 3
TIME(S): See Attachments 2 and 3

USAGE FEE: See Comments

AREA(S) TO BE USED	NO. AREAS	NO. HOURS PER AREA	TOTAL NO. HOURS	HOURLY UTILITY / MAINTENANCE FEE	TOTAL UTILITY / MAINTENANCE COST
Classroom / Library	----	----	----	\$16.60	----
Auditorium	----	----	----	----	----
Cafeteria	----	----	----	\$27.55	----
Kitchen	----	----	----	\$18.45	----
Gymnasium	----	----	----	\$18.45	----
Football Field	----	----	----	----	----
Running Track	----	----	----	----	----
Baseball Field	----	----	----	----	----
Softball Field	----	----	----	----	----
Other	----	----	----	----	----
<i>Subtotal</i>	----	----	----	\$18.45	----
DISTRICT EMPLOYEES (If Applicable)	NO. EMPLOYEES	NO. HOURS PER EMPLOYEE	TOTAL NO. HOURS	HOURLY PERSONNEL FEE	TOTAL PERSONNEL COST
Custodian(s)	----	----	----	\$43.50	----
Food Service Manager(s) II	----	----	----	\$45.40	----
Technical Support Staff	----	----	----	\$48.80	----
Law Enforcement Officer(s)	----	----	----	\$57.00	----
Other	----	----	----	\$0.00	----
<i>Subtotal</i>	----	----	----	----	----
<i>Total</i>	----	----	----	----	----
ADDITIONAL RENTAL FEES (If Applicable)	----	----	----	----	----
<i>Grand Total</i>	----	----	----	----	----

COMMENTS:

Area(s) to be Used (and any Equipment to be used) to be determined by each middle school Principal; REAL to pay honoraria in lieu of fees and commitment to purchase snacks through FCPS food service for the 2012-13 school year; contract to expire May 24, 2013 (or the last day of school for students).



EXHIBIT A, ATTACHMENT 1
EXTENDED SCHOOL PROGRAMS (ESP)
1ST AND 2ND SEMESTERS
2012-2013 SCHOOL YEAR

FCPS FACILITY	PROGRAM LICENSE NO.	LFUCG PROGRAM FEES	DATE(S) FACILITY TO BE USED	TIME(S) FACILITY TO BE USED
Athens-Chilesburg Elementary	358333	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
Breckinridge Elementary	357808	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
B. T. Washington Primary Center	358044	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
Julius Marks Elementary	359031	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
Liberty Elementary	356206	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
Maxwell Elementary	358281	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
			Winter break	- Winter Break: 7:00 a.m.-6:00 p.m.
			Spring break	- Spring Break: 7:00 a.m.-6:00 p.m.
Northern Elementary	356275	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
			Winter Break	- Winter Break: 7:00 a.m.-6:00 p.m.
			Spring Break	- Spring Break: 7:00 a.m.-6:00 p.m.
Picadome Elementary	359464	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
Stonewall Elementary	356179	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
Wellington Elementary	359463	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
Wm. Wells Brown Elementary	356400	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.
			Winter Break	- Winter Break: 7:00 a.m.-6:00 p.m.
			Spring Break	- Spring Break: 7:00 a.m.-6:00 p.m.
Yates Elementary	356208	YES	- First day of school thru last day of school	- School days: dismissal of school until 6:00 p.m.

1 List of FCPS facilities to be used for ESP summer camps is subject to later determination, based on requests from individual schools. Once determined, dates and times for summer camps shall be indicated on Attachment 3.

2 Upon requests from individual schools, facilities may be used by ESP on "no school" days such as conference days and snow days.

Initials and Dates



EXHIBIT A, ATTACHMENT 2
RECREATIONAL ENRICHMENT AND LEARNING PROGRAMS (REAL)
1ST AND 2ND SEMESTERS
2012-13 SCHOOL YEAR

FCPS FACILITY	PROGRAM LICENSE NO.	LFUCG PROGRAM FEES	DATE(S) FACILITY TO BE USED	TIME(S) FACILITY TO BE USED
Edythe J. Hayes Middle	-----	YES	- First day of school thru last day of school	- School days: 7:00 am until first bell & dismissal of school until 6:00 p.m.
Jessie Clark Middle	-----	YES	- First day of school thru last day of school	- School days: 7:00 am until first bell & dismissal of school until 6:00 p.m.

- 1 List of FCPS facilities to be used for ESP summer camps is subject to later determination, based on requests from individual schools. Once determined, dates and times for summer camps shall be indicated on Attachment 3.
- 2 Upon requests from individual schools, facilities may be used by ESP on "no school" days such as conference days and snow days.

Initials and Dates



EXHIBIT A, ATTACHMENT 3

EXTENDED SCHOOL PROGRAMS (ESP) AND

RECREATIONAL ENRICHMENT AND LEARNING PROGRAMS (REAL) SUMMER CAMPS

2013

FCPS FACILITY	PROGRAM LICENSE NO.	LFUCG PROGRAM FEES	DATE(S) FACILITY TO BE USED	TIME(S) FACILITY TO BE USED
Liberty Elementary	356206	YES	6/1/12 - 8/2/13	- Week Days: 7:00 a.m. - 6:00 p.m.
Maxwell Elementary	358281	YES	6/1/12 - 8/2/13	- Week Days: 7:00 a.m. - 6:00 p.m.
Northern Elementary	356275	YES	6/1/12 - 8/2/13	- Week Days: 7:00 a.m. - 6:00 p.m.
Picadome Elementary	359464	YES	6/1/12 - 8/2/13	- Week Days: 7:00 a.m. - 6:00 p.m.
Southern Middle	-----	YES	6/1/12 - 8/2/13	- Week Days: 7:00 a.m. - 6:00 p.m.
Stonewall Elementary	356179	YES	6/1/12 - 8/2/13	- Week Days: 7:00 a.m. - 6:00 p.m.
Wellington Elementary	359463	YES	6/1/12 - 8/2/13	- Week Days: 7:00 a.m. - 6:00 p.m.
Wm. Wells Brown Elementary	356400	YES	6/1/12 - 8/2/13	- Week Days: 7:00 am - 6:00 pm

Initials and Dates

EXHIBIT B

CONTRACT SIGNATURE PAGE

IN WITNESS OF the mutual agreements of the parties to abide by and comply with the terms and conditions of the District's standard Facility Usage Contract (including the provisions of Exhibits A and B and any attachments thereto, and including such modifications to the Contract, Exhibits, and attachments as may have been authorized and initialed by both parties), the parties hereunto set their hands on this _____ day of _____, 2012.

APPLICANT:	LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT [LFUCG Parks and Recreation, Extended School Program (ESP) & Recreational Enrichment And Learning Program (REAL) and Recreational Enrichment And Learning Program (REAL)]
BY:	_____ <i>(Signature of Authorized Representative)</i>
NAME:	Jim Gray
TITLE:	Mayor
ADDRESS:	200 East Main Street Lexington, Kentucky 40507
TELEPHONE:	(859) 288 - 2971
EMAIL:	brogers@lexingtonky.gov

DISTRICT:	Fayette County Board of Education
BY:	<i>Tom Shelton by Lisa Clark</i> <i>(Signature of Superintendent / Designee)</i>
NAME:	Tom Shelton
TITLE:	Superintendent
ADDRESS:	701 East Main Street Lexington, Kentucky 40502
TELEPHONE:	(859) 381 - 3826