



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: April 18, 2016

SUBJECT: Child Care Food Program application for the Family Care Center – FY17

Request:

Council authorization to submit an application, and accept award in the amount of \$79,000, to the Kentucky Department of Education/Division of School and Community Nutrition for participation in the U.S. Department of Agriculture's Child Care Food Program for provision of breakfast, lunch, and supplements at free and reduced rates to infants and toddlers attending the Family Care Center's child care and pre-school programs, subject to the availability of sufficient funds in FY 2017.

Purpose of the Request:

It is estimated that 90,000 meals will be served during the twelve-month period, beginning October 1, 2016. As of July, 2015, the Federal reimbursement rates for free meals are as follows: \$1.66 for breakfast, \$3.07 for lunch, and \$.84 for a supplement. Approximately 93% of the children enrolled in Family Care Center programs qualify for free or reduced meals.

What is the cost in this budget year and future budget years?

Based upon current enrollment, an estimated \$79,000 in federal funds will be collected. While no match is required, an additional \$21,000 in 2017 General Fund dollars has been requested in the event that catering costs exceed actual reimbursement. Budget amendment is in process to establish grant budget for FY 2017.

File Number: 0438-16

Director/Commissioner: Rodes/Ford

Irene Gooding, Director

