

LFUCG Budget Amendment Request Form

Requester: Lanter, Charlie Date: 01/04/2021 Status: Pending Approval Amend Nbr: 10928

*Business Unit: *Journal Date: *Budget Period: Bid: Admin Review:

Personnel, Operating & Capital Accounts Personalize | Find | View All | First 1-2 of 2 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	4202	707606	7511	63964	Payroll Recovery-Grants	-150,000.00	053967	053967
2	4202	707606	7512	63964	Payroll Recovery-Grants	-1,970.00	053967	053967

Revenue Accounts Personalize | Find | View All | First 1 of 1 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1								

Project/Grant Revenue Personalize | Find | View All | First 1 of 1 Last

Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project/Grant	Activity	Amount	Division	Department	Journal ID

Project/Grant Expenditures Personalize | Find | View All | First 1 of 1 Last

Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project/Grant	Activity	Amount	Division	Department	Journal ID

Reduction in budget exceeds available budget including tolerance amount - Operating: [12];

Comments:

To budget additional payroll recovery for ESP_COVID_2020 to reflect additional CARES Act allocation.

Net Amend Amt: 151,970.00

Save

Add