

FY2012

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Microcomputer Support Specialist (113N)	\$ -	\$ 1,420.93	\$ 1,420.93	\$ -	\$ 36,944.18	\$ 36,944.18	\$ 626.72	\$ 2,047.65
Public Service Worker (Kurt Lockhart)	\$ 1,128.80	\$ -	\$ (1,128.80)	\$ 29,348.80	\$ -	\$ (29,348.80)	\$ (548.52)	\$ (1,677.32)
Public Service Worker (Gordon Mitchell)	\$ 1,234.40	\$ -	\$ (1,234.40)	\$ 32,094.40	\$ -	\$ (32,094.40)	\$ (576.79)	\$ (1,811.19)

*assumes .22 into range

Sum \$ (1,440.85)
Pay Periods 10
Total \$ (14,408.51)

Benefit Costs:	FY 2012	Labor. Tech Sr	PSW	PSW
CERS & FICA	26.61%	\$ 378.11	\$ (300.37)	\$ (328.47)
Unemployment	0.00161	\$ 2.29	\$ (1.82)	\$ (1.99)
CERS - Other Fringe (26 pay periods)	\$6,404	\$ 246.33	\$ (246.33)	\$ (246.33)
Total		\$ 626.72	\$ (548.52)	\$ (576.79)