



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: MARCH 14, 2016

SUBJECT: Day Treatment application for Fiscal Years 2017 and 2018

Request: Council authorization to submit application, and accept award if offered, to the Kentucky Department of Juvenile Justice for provision of Day Treatment Services in the Division of Youth Services for FY 2017 and FY 2018, subject to the availability of sufficient funds in FY 2017 and 2018.

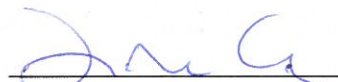
Purpose of Request: The Division Youth Services has prepared an application for submission to the Kentucky Department of Juvenile Justice for the operation of the Day Treatment Program for school-age adolescents in the Division of Youth Services for Fiscal Year 2017 and 2018. Day Treatment is a community-based treatment program for juveniles between the ages of 12 and 17. The program's mission is to treat delinquent youth in their home community, hereby preventing institutionalization, and to keep predelinquent youth out of the juvenile justice system. Components of the program include education (provided by Fayette County Public Schools), counseling, and social work services.

What is the cost in this budget year and future budget years? The application requests an award of state funds for Day Treatment in the amount of \$217,660 for FY 2017. While no match is required, \$284,560 has been requested in the FY 2017 General Fund budget for program operation. It is anticipated that award amount and match amount will be the same in Fiscal Year 2018. The funds are used for salaries and operating costs associated with the program.

Are the funds budgeted? Budget amendments are in process for Fiscal Year 2017.

File Number: 0285-16

Director/Commissioner: Hong/Ford


Irene Gooding, Director

